UNIVERSITY OF ALABAMA SYSTEM BOARD RULE 415 BOARD SUBMITTAL CHECKLIST CRITERIA

BOARD SUBMITTAL CHECKLIST NO. 4 CAPITAL PROJECT - STAGE IV SUBMITTAL (Construction Contract Award)

CAMPUS: The University of Alabama, Tuscaloosa, Alabama

PROJECT NAME: Student Recreation Court Expansion

MEETING DATE: June 5-6, 2025

~	1.	Board Submittal Checklist No. 4
V	2.	Transmittal Letter to Chancellor from Campus President requesting project be placed on the agendas for the forthcoming Physical Properties Committee and Board of Trustees (or Executive Committee) Meetings
v	3.	Proposed Board Resolution requesting approval of Construction Contract Award, Construction Budget and Project Budget by the Board of Trustees
~	4.	Executive Summary of Proposed Capital Project with final Contract Construction Budget and Project Budget (include all proposed project funding for movable equipment and furnishings) 1/2
~	5.	Tabulation of competitive bids - certified by Project Architect/Construction Manager
V	6.	Recommendations for Contract Award by Architect/Construction Manager
V	7.	Campus Map(s) showing project site
П	8.	Final Business Plan (if applicable) /3

Prepared by: Leila Ahmady

Approved by: Matt Skinner

^{/1} Reference Tab 3I - Board Rule 415 Instructional Guide

¹² Reference Tab 3E - Board Rule 415 Instructional Guide

¹³ Reference Tab 3V - Board Rule 415 Instructional Guide



May 7, 2025

Chancellor Sid J. Trant The University of Alabama System 500 University Boulevard East Tuscaloosa, Alabama 35401

Dear Chancellor Sid Trant:

I am pleased to send to you for approval under Board Rule 415 the attached documents for a Stage IV submittal for the Student Recreation Court Expansion project.

The resolution requests authorization to award the construction contract for the project and approval of the revised project funding and budget.

The item has been thoroughly reviewed and has my endorsement. With your concurrence, I ask that it be added to the agenda for The Board of Trustees at their regular meeting on June 5 - 6, 2025.

Sincerely,

Stuart R. Bell President

Enclosure



THE UNIVERSITY OF ALABAMA

Approving the revised project budget; granting authorization to execute a Construction Contract for the Student Recreation Court Expansion

RESOLUTION

WHEREAS, on February 7, 2025, in accordance with Board Rule 415, The Board of Trustees of The University of Alabama ("Board") approved a Stage I submittal for the Student Recreation Court Expansion project ("Project") to be located at 550 Peter Bryce Boulevard; and

WHEREAS, the Project will entail the construction of up to ten (10) new courts with appropriate lighting and security adjacent to the existing recreational courts at the Parker-Haun Tennis Facility; and

WHEREAS, prospective students and their families increasingly look for universities that provide robust wellness and recreation programs when making their college decision; and

WHEREAS, University Recreation's ("UREC") mission is "to encourage healthy lifestyles and student success through recreation to build enduring wellness," and providing space for students to meet demand drives accomplishment of this mission, thereby contributing to student success and retention; and

WHEREAS, these additional courts are proposed to address the increasing demand and reduce high wait times for existing court access; and

WHEREAS, the Project site is accessible and vacant, and the proposed use is deemed the most appropriate and is consistent with the current use and nature of the area; and

WHEREAS, on April 4, 2025, in accordance with Board Rule 415, the Board approved the top ranked architectural firms and authorized officials of The University of Alabama ("University") to proceed with negotiations with HNP Landscape Architecture, of Birmingham, Alabama ("HNP"); and

WHEREAS, upon completion of negotiations with HNP, the University established a final design fee of 7.2% of the cost of Construction and Owner Furnished Contractor Installed ("OFCI") Equipment, plus not-to-exceed amounts of \$15,000 for additional services and \$10,000 for reimbursable expenses; and

WHEREAS, on April 4, 2025, the Board approved renderings for the Stage III submittal for the Project; and

WHEREAS, progressive alternates were originally planned to be used to incrementally add courts so as to maximize value and funds available; and

WHEREAS, upon further design, UREC requested a minimum of eight ("8") courts to meet the demands and desire that the courts be sized for tournament play with ample paths of travel surrounding the perimeters, thus reducing the option for additional courts and altering the bid day strategy; and

WHEREAS, in order to mitigate the impacts of continued long lead equipment and to allow for the courts to be completed in the least disruptive time for UREC operations, OFCI Equipment will include the purchase of necessary court lighting equipment; and

WHEREAS, on May 6, 2025, pursuant to Title 39, Public Works provisions of the Code of Alabama, the University received competitive bids for the Project, and Price Construction Company, Inc., of Peterson, Alabama ("Price Construction") was declared the lowest responsible bidder with a base bid amount of \$1,450,000, as referenced on the certified bid tab, for work related to the Project; and

WHEREAS, the University is requesting approval to award the construction contract for the Project to Price Construction for a total contract in the amount of \$1,450,000; and

WHEREAS, the University is requesting approval for a Budget Revision from \$1,635,898 to \$2,015,000 to reflect the contract award and associated revisions to soft costs as well as the OFCI equipment; and

WHEREAS, the Project location and program have been reviewed and are consistent with the University Campus Master Plan, University Design Standards, and the principles contained therein; and

WHEREAS, the Project will be funded from the Education Trust Fund Advancement and Technology Supplemental Appropriation Funds allocated in Act#2024-429 (HB 147), as further allocated by The Board of Trustees of The University of Alabama September 5, 2024, in the amount of \$2,015,000; and

WHEREAS, the Revised Budget for the Project is as stipulated below:

BUDGET:	REVISED
Construction	\$ 1,450,000
Owner Furnished Contractor Installed Equipment	\$ 129,900
Telecommunication/Data	\$ 5,000
Contingency¹ (Lump Sum)	\$ 115,000
UA Project Management Fee ² (4.5%)	\$ 76,271
Architect/Engineer Fee ³ (7.2%)	\$ 147,196
Other ⁴	\$ 91,633
TOTAL PROJECT COST	\$ 2,015,000

¹Contingency is a Lump Sum amount of \$115,000.

²UA Project Management Fee is based on 4.5% of Construction, OFCI Equipment, and Contingency.

³Architect/Engineer Fee is based on 7.2% of the cost of Construction and OFCI Equipment, plus 80% of the design fee for unawarded alternates, plus not-to-exceed amounts of \$15,000 for additional services and \$10,000 for reimbursable expenses.

⁴Other expenses include Transportation Services Fees, Geotech, Construction Materials Testing, Inspections, Advertising, Printing, and other associated project costs, as applicable.

NOW, THEREFORE, BE IT RESOLVED by The Board of Trustees of The University of Alabama that:

1. The Budget and Funding revisions for the Project are hereby approved as stipulated above.

BE IT FURTHER RESOLVED, that Stuart R. Bell, President; Daniel T. Layzell, Vice President for Finance and Operations and Treasurer; or those officers named in the most recent Board Resolutions granting signature authority for The University of Alabama be, and each hereby are, authorized to act for and on behalf of The Board of Trustees of The University of Alabama in executing the aforementioned construction contract with Price Construction Company, Inc., of Peterson, Alabama for the Project in accordance with Board Rule 415.

EXECUTIVE SUMMARY PROPOSED CAPITAL PROJECT BOARD OF TRUSTEES SUBMITTAL

PROJECT TYPE	SPACE CATEGORIES	PERCENTAGE	GSF	
⊠ Stage IV				
☐ Stage III		April 3-4, 2025		
☐ Campus Master Plan Amend	lment			
☐ Stage II		April 3-4, 2025		
☐ Stage I		February 6 – 7, 2025		
THIS SUBMITTAL:		PREVIOUS APPROVAL	s:	
ARCHITECT:	HNP Landscape A	rchitecture, Birmingham, Alab	pama	
PROJECT LOCATION:	550 Peter Bryce B	550 Peter Bryce Boulevard		
PROJECT NUMBER:	372-25-3847	*		
PROJECT NAME:	Student Recreation Court Expansion			
CAMPUS:	The University of Alabama, Tuscaloosa, Alabama			
MEETING DATE:	June 5 - 6, 2025			

	TOTAL	100%	N/A
⊠Other	Recreation	100%	N/A
☐Building Renovation			
☐Building Addition			
☐ Building Construction			
PROJECT TYPE	SPACE CATEGORIES	PERCENTAGE	GSF

BUDGET		Current	ŀ	Revised
Construction		1,200,000	\$	1,450,000
Owner Furnished Contractor Installed Equipment	\$	0	\$	129,900
Security/Access Control	\$	25,000	\$	0
Telecommunication/Data	\$	5,000	\$	5,000
Contingency ¹ (Lump Sum)	\$	120,000	\$	115,000
UA Project Management Fee ² (4.5%)	\$	59,400	\$	76,271
Architect/Engineer Fee ³ (7.2%)	\$	86,400	\$	147,196
Other ⁴	\$	115,922	\$	91,633
Escalation ⁵	\$	24,176	\$	0
TOTAL PROJECT COST		1,635,898	\$	2,015,000
Total Construction Cost per square foot – N/A	-			

¹Contingency is a Lump Sum amount of \$115,000.

ESTIMATED ANNUAL OPERATING AND MAINTENANCE (O&M) COSTS:

(Utilities, Housekeeping, Maintenance, Insurance, Other)

19,886 sf $x \sim $0.72/sf$

\$ 12,403

Total Estimated Annual O&M Costs:

\$ 12,403

FUNDING SOURCE:

Education Trust Fund Advancement and Technology Fund Supplemental \$ 2,015,000 Appropriation Act #2024-429 (HB 147)*

O&M Costs:

University Annual Operating Funds \$

12,403

²UA Project Management Fee is based on 4.5% of Construction, OFCI Equipment, and Contingency.

³Architect/Engineer Fee is based on 7.2% of the cost of Construction and OFCI Equipment, plus 80% of the design fee for unawarded alternates, plus not-to-exceed amounts of \$15,000 for additional services and \$10,000 for reimbursable expenses.

⁴Other expenses include Transportation Services Fees, Geotech, Construction Materials Testing, Inspections, Advertising, Printing, and other associated project costs, as applicable.

⁵Escalation was calculated at 1.5% through the May 2025 bid date for this Project.

^{*}as allocated by the Board of Trustees September 5, 2024

Lighting Equipment

Total Equipment Costs:

\$129,900

PROJECT SCOPE:

The Student Recreation Court Expansion project ("Project") at 550 Peter Bryce Blvd will expand the recreation court facility to address the increasing demand. The Project was designed to add up to ten new courts adjacent to the outdoor recreation space to reduce existing long wait times for court play. The new courts will include appropriate lighting, access, and security.

PROJECT STATUS		
SCHEMATIC DESIGN:	Date Initiated % Complete Date Completed	November 2025 100% January 2025
PRELIMINARY DESIGN:	Date Initiated % Complete Date Completed	February 2025 100% March 2025
CONSTRUCTION DOCUMENTS:	Date Initiated % Complete Date Completed	April 2025 100% May 2025
BID DATE:		May 6, 2025

^{*}N/A on Stage I Projects

RELATIONSHIP AND ENHANCEMENT OF CAMPUS PROGRAMS

Because of popularity with students, the existing court capacity is consistently exceeded. The proposed expansion will help to meet this growing demand.

In coordination with the UREC mission to encourage healthy lifestyles and student success through recreation to build enduring wellness, these upgrades will enhance the student experience and allow students more opportunities to enjoy recreation facilities. These services will promote holistic wellness for students and will provide opportunities to compete and enjoy enhanced features of UREC facilities.

TABULATION OF BIDS

THE UNIVERSITY OF ALABAMA®

Project Name
Student Recreation Court
Expansion

<u>UA Project No.</u> 372-25-3847

Bid Due May 6, 2025 1:00 p.m. local time

Bid Location 405 Cahaba Circle Tuscaloosa, Alabama 35404 Architect/Engineer
HNP Landscape Architecture
1914 28th Avenue South
Birmingham, AL 35209
phone: (205) 870-9936

FUNDS AVAILABLE:

BIDS SHALL BE VALID FOR:

One million, two hundred thousand dollars and 00/100 (\$1,200,000.00)

Sixty (60) Days

CONSTRUCTION DURATION: Base Bid and Alternate 1 Completion - August 15, 2025; Alternate 2 Completion - September 30, 2025

	John Plott Company, Inc.	Price Construction Company, Inc. P. O. Box 78 Peterson, AL 35478 (205) 553-4520 GC Lic. #15839		
CONTRACTOR	P. O. Box 20183 Tuscaloosa, AL 35402 (205) 345-5678 GC Lic. #9266			
Addenda ONE - FOUR	X Yes No	Addenda 1-3		
LICENSE # ON ENVELOPE	X Yes No	X Yes No		
BONDING COMPANY OR BID DEPOSIT	Western Surety Co.	The Cincinnati Insurance Co.		
UNIT PRICE #1 Description on back of page	\$ 39.80	\$ 35.00		
BASE BID ON PROPOSAL	\$ 1,594,887.00	\$ 1,450,000.00		
ENVELOPE ADJUSTMENT	-			
ADJUSTED BASE BID	1,594,887.00	1,450,000.00		
ALTERNATE #1 Description on back of page	142,941.66	128,000.00		
ENVELOPE ADJUSTMENT	*			
Subtotal	1,737,828.66	1,578,000.00		
ALTERNATE #2 Description on back of page	18,588.86	28,000.00		
ENVELOPE ADJUSTMENT				
TOTAL BID W/ALTERNATES	\$ 1,756,417.52	\$ 1,606,000.00		

I CERTIFY THAT THE ABOVE BIDS WERE RECEIVED SEALED AND WERE PUBLICLY OPENED AND READ ALOUD AT THE TIME AND PLACE INDICATED AND THAT THIS IS A TRUE AND CORRECT TABULATION OF ALL BIDS RECEIVED FOR THIS PROJECT. I RECOMMEND AWARD OF THE CONTRACT FOR CONSTRUCTION TO THE LOWEST RESPONSIBLE AND RESPONSIVE BIDDER AS SHOWN ABOVE, AS DETERMINED BY THE AVAILABLE FUNDS AND SUBJECT TO THE INSTRUCTIONS TO BIDDERS AND ANY APPLICABLE LAW.

Sean Hufnagel, PLA, ASLA HNP Landscape Architecture leide has beinger

Sworn to and subscribed before me this 6th day of May

Apri

My Commission Expires

Notary Public

Unit Price Description:

Unit Price #1: Excavation and Replacement of Unsuitable Materials. Price per CYIP.

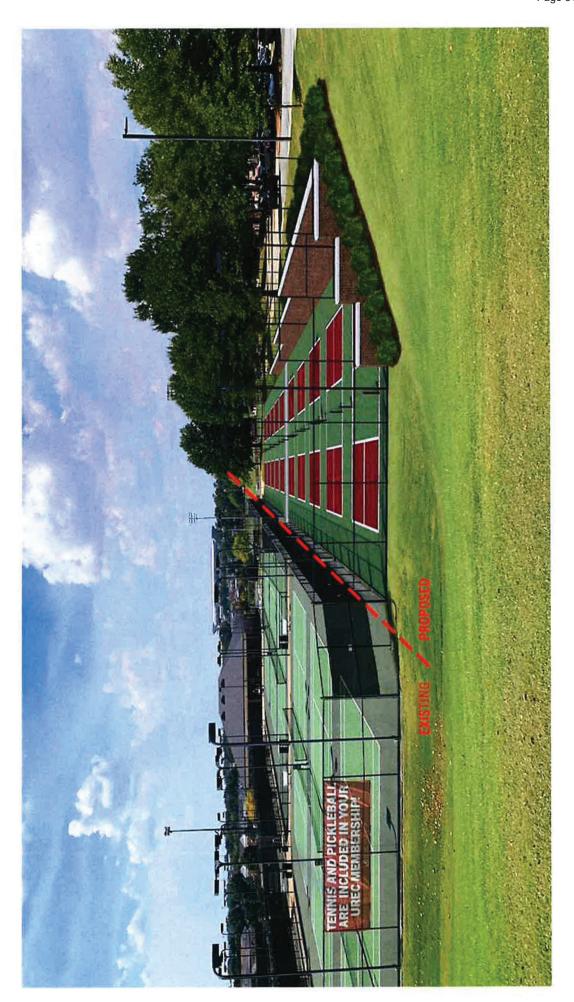
Alternate Descriptions:

Alternate #1: Fiber Reinforced Concrete

Alternate #2: Cabana Benches

Student Recreation Court Expansion

Approved April 4, 2025



Student Recreation Court Expansion

LOCATION MAP

