UNIVERSITY OF ALABAMA SYSTEM BOARD RULE 415 BOARD SUBMITTAL CHECKLIST CRITERIA

BOARD SUBMITTAL CHECKLIST NO. 3 CAPITAL PROJECT - STAGE III SUBMITTAL (Architectural Design)

CAMPUS:

The University of Alabama, Tuscaloosa, Alabama

PROJECT NAME:

Alice Kidd Buildings Demolition (UA Bldg 422 and 423)

MEETING DATE: November 7-8, 2024

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1. Board Submittal Checklist No. 3

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2. Transmittal Letter to Chancellor from Campus President requesting project be placed on the agendas for the forthcoming Physical Properties Committee and Board of Trustees (or Executive Committee) Meetings

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3. Proposed Board Resolution requesting approval of Project Design (Architectural Design and authority to proceed with final construction documents) by the Board of Trustees

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4. Executive Summary - Proposed Capital Project /2

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5. Architectural rendering of project (Final design prior to the initiation of construction documents on the project)

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6. Campus map(s) showing project site

Prepared by: Leila Ahmady

Approved by:

^{/1} Reference Tab 3H - Board Rule 415 Instructional Guide

^{/2} Reference Tab 3E - Board Rule 415 Instructional Guide



October 4, 2024

Interim Chancellor Sid J. Trant The University of Alabama System 500 University Boulevard East Tuscaloosa, Alabama 35401

Dear Interim Chancellor Trant:

I am pleased to send to you for approval under Board Rule 415 the attached documents for a Stage III submittal for the Alice Kidd Buildings Demolition project to include buildings 422 and 423.

The resolution requests approval of the visual appearance impact for the project.

The item has been thoroughly reviewed and has my endorsement. With your concurrence, I ask that it be added to the agenda for The Board of Trustees at their regular meeting on November 7-8, 2024.

Sincerely,

Stuart R. Bell President

Enclosure



THE UNIVERSITY OF ALABAMA

Approving the proposed architectural design for the Alice Kidd Buildings Demolition

RESOLUTION

WHEREAS, in accordance with Board Rule 415, The University of Alabama ("University") is requesting approval of a Stage III submittal for the Alice Kidd Buildings Demolition project ("Project") located at 402 and 414 Campus Drive East at the southwest corner of the intersection of Peter Bryce Boulevard and Kilgore Lane; and

WHEREAS, the Project will consist of the demolition of Student Media (building #422) and the Theatre and Dance Annex (building #423) located on the Peter Bryce Campus and constructed in 1961 as necessary to prepare the site for the future construction of the Student Well-Being Hub and other potential developments in the area; and

WHEREAS, in accordance with standard University procedure for campus building demolition, the University will complete the Historic American Building Survey (HABS) and Historic American Building Engineering Record (HAER), and a standard building commemoration pedestal and plaque will be provided for the site; and

WHEREAS, the Theater and Dance Annex is approximately 12,239 gross square feet ("gsf"), and Student Media includes approximately 12,194 gsf; and

WHEREAS, such demolitions will impact the visual appearance of the campus; and

WHEREAS, the Project will be bid pursuant to Title 39, Public Works Provisions of the Code of Alabama; and

WHEREAS, the Project will be funded from University Central Reserves in the amount of \$978,350 and will eliminate campus deferred maintenance liabilities in the amount of \$2,000,000; and

WHEREAS, the preliminary budget for the Project is as stipulated below:

| BUDGET: | PRELIMINARY | |
|-----------------------------------|-------------|---------|
| Demolition | \$ | 675,000 |
| Contingency¹(10%) | \$ | 67,500 |
| UA Project Management Fee² (4.5%) | \$ | 33,413 |
| Architect/Engineer Fee3 (7.4%) | \$ | 51,300 |
| Other4 | \$ | 146,270 |
| Escalation ⁵ | \$ | 4,867 |
| TOTAL PROJECT COST | \$ | 978,350 |

¹Contingency is based on 10% of the costs of Demolition Phases 1 and 2.

2UA Project Management Fee is based on 4.5% of the costs of Demolition and Contingency.

3Architect/Engineer Fee is based on 7.6% of the costs of Demolition.

4Other expenses include Construction Materials Testing, Inspections, Advertising, Printing, relocating current equipment to other buildings, and other associated project costs, as applicable.

5Escalation is currently based on an anticipated 0.5% inflation per month; therefore, escalation is calculated on a 0.5% basis through the scheduled bid date of November 2024.

NOW, THEREFORE, BE IT RESOLVED by The Board of Trustees of The University of Alabama that the demolition of the Alice Kidd Buildings, as provided above, is hereby approved.

EXECUTIVE SUMMARY PROPOSED CAPITAL PROJECT BOARD OF TRUSTEES SUBMITTAL

| MEETING DATE: | November 7 - 8, 2024 | | |
|--|--|--|--|
| CAMPUS: | The University of Alabama, Tuscaloosa, Alabama | | |
| PROJECT NAME: | Alice Kidd Buildings Demolition | | |
| PROJECT NUMBER: | 000-24-3744 | | |
| PROJECT LOCATION: | 402 and 414 Campus Drive East | | |
| ARCHITECT: | Duncan Coker Associates, P.C. | | |
| | | | |
| | | | |
| THIS SUBMITTAL: | PREVIOUS APPROVALS: | | |
| THIS SUBMITTAL: | PREVIOUS APPROVALS: | | |
| | PREVIOUS APPROVALS: | | |
| ☐ Stage I | | | |
| ☐ Stage I | | | |
| ☐ Stage I☐ Stage II☐ Campus Master Plan Amendm | | | |

| PROJECT TYPE | SPACE CATEGORIES | PERCENTAGE | GSF |
|-------------------------|---------------------|------------|--------|
| ☐ Building Construction | | | |
| ☐Building Addition | | | |
| ☐Building Renovation | | | |
| □Equipment | | | |
| ⊠Other - Demolition | | 100% | 24,433 |
| | TOTAL | 100% | 24,433 |

| BUDGET | PRE | LIMINARY |
|---|-----|----------|
| Demolition | \$ | 675,000 |
| Contingency ¹ (10%) | \$ | 67,500 |
| UA Project Management Fee ² (4.5%) | \$ | 33,413 |
| Architect/Engineer Fee ³ (7.6%) | \$ | 51,300 |
| Other ⁴ | \$ | 146,270 |
| Escalation ⁵ | \$ | 4,867 |
| TOTAL PROJECT COST | \$ | 978,350 |
| Total Construction Cost per square foot: N/A | | |

¹Contingency is based on 10% of the costs of Demolition.

⁵Escalation is currently based on an anticipated 0.5% inflation per month; therefore, escalation is calculated on a 0.5% basis through the scheduled bid date of November 2024.

| ESTIMATED ANNUAL OPERATING AND MAINTENANCE (O&M) COSTS: | | |
|--|----|-----------|
| (Utilities, Housekeeping, Maintenance, Insurance, Other) | | |
| Last Full Year of Occupancy | \$ | (140,000) |
| Total Estimated Annual O&M Costs: | \$ | (140,000) |

| FUNDING SOURCE: | University Central Reserves \$ | 978,350 |
|-----------------|-------------------------------------|-----------|
| O&M Costs: | University Annual Operating Funds\$ | (140,000) |

| NEW EQUIPMENT REQUIRED | |
|------------------------|--|
| N/A | |

²UA Project Management Fee is based on 4.5% of the costs of Demolition and Contingency.

³Architect/Engineer Fee is based on 7.6% of the costs of Demolition.

⁴Other expenses include Construction Materials Testing, Inspections, Advertising, Printing, relocating current equipment to other buildings, and other associated project costs, as applicable.

PROJECT SCOPE:

Demolition of the Alice Kidd Buildings ("Project"), located at the southwest corner of the intersection of Peter Bryce Boulevard and Kilgore Lane, will alleviate deferred maintenance and mitigate risk by removing aging inventory from campus. The existing building footprints will be graded, prepared with structural fill, grassed, and all utilities disconnected from the building. The two buildings currently housing Student Media (building #422) and the Theater and Dance Annex (building #423) will be demolished.

Theater & Dance will be moving into Capital Hall and Student Media will be occupying the Riverside Commons building.

In accordance with standard University procedure for campus building demolition, the University will complete the Historic American Building Survey (HABS) and Historic American Building Engineering Record (HAER); and a standard building commemoration pedestal and plaque will be provided for the site and buildings.

This Project will facilitate the construction of the Student Well-Being Hub.

| PROJECT STATUS | | |
|-------------------------|--|--|
| SCHEMATIC DESIGN: | Date Initiated % Complete | April 2024 100% |
| | Date Completed | April 2024 |
| PRELIMINARY DESIGN: | Date Initiated % Complete Date Completed | June 2024 100% July 2024 |
| CONSTRUCTION DOCUMENTS: | Date Initiated % Complete Date Completed | September 2024 100% October 2024 |
| SCHEDULED BID DATE: | | November 2024 |

^{*}N/A on Stage I Projects

RELATIONSHIP AND ENHANCEMENT OF CAMPUS PROGRAMS

The Kidd Buildings were constructed in 1961 for the Alabama Department of Mental Health as nursing home facilities. The buildings have significant deferred maintenance needs that cannot be easily addressed given their existing structure and configuration. Repurposing of the buildings through renovations with full code compliance would be cost prohibitive and not provide for the best utilization of the land.

The area will be utilized for the east campus development to include the Student Well-Being Hub and a possible new East Campus Residence Hall.

ALICE KIDD BUILDINGS DEMOLITION

VANTAGE POINT MAP



ALICE KIDD BUILDINGS DEMOLITION

View 1 – Existing Conditions Looking Southwest From Peter Bryce Blyd



ALICE KIDD BUILDINGS DEMOLITION

LOCATION MAP

