UNIVERSITY OF ALABAMA SYSTEM **BOARD RULE 415 BOARD SUBMITTAL CHECKLIST CRITERIA**

BOARD SUBMITTAL CHECKLIST NO. 3 CAPITAL PROJECT - STAGE III SUBMITTAL 11 (Architectural Design)

CAMPUS:

The University of Alabama, Tuscaloosa, Alabama

PROJECT NAME:

Osband Hall Demolition

MEETING DATE: April 11 - 12, 2024

1. Board Submittal Checklist No. 3

2. Transmittal Letter to Chancellor from Campus President requesting project be placed on the agendas for the forthcoming Physical Properties Committee and Board of Trustees (or Executive Committee) Meetings

3. Proposed Board Resolution requesting approval of Project Design (Architectural Design and authority to proceed with final construction documents) by the Board of Trustees

Executive Summary - Proposed Capital Project /2 4.

5. Architectural rendering of project (Final design prior to the initiation of construction documents on the project)

6. Campus map(s) showing project site

Prepared by:

Steven Mercado

M. 1986

^{/1} Reference Tab 3H - Board Rule 415 Instructional Guide

^{/2} Reference Tab 3E - Board Rule 415 Instructional Guide



February 28, 2024

Chancellor Finis E. St. John IV The University of Alabama System 500 University Boulevard East Tuscaloosa, Alabama 35401

Dear Chancellor St. John:

I am pleased to send to you for approval under Board Rule 415 the attached documents for a Stage III submittal for the Osband Hall Demolition project.

The resolution requests approval of the visual appearance impact for the project.

The item has been thoroughly reviewed and has my endorsement. With your concurrence, I ask that it be added to the agenda for The Board of Trustees at their regular meeting on April 11 - 12, 2024.

Sincerely,

Stuart R. Bell President

Enclosure



THE UNIVERSITY OF ALABAMA

Approving the proposed architectural design for the Osband Hall Demolition

RESOLUTION

WHEREAS, in accordance with Board Rule 415, The University of Alabama ("University") is requesting approval of a Stage III submittal for the Osband Hall Demolition project ("Project") located at 814 6th Avenue; and

WHEREAS, the Project will consist of the demolition of Osband Hall including salvaging brick and limestone for use on other campus facilities as needed and will result in a clean, grassed lot with necessary site lighting and pedestrian paths and seating; and

WHEREAS, in accordance with standard University procedure for campus building demolition, the University will complete the Historic American Building Survey (HABS) and Historic American Building Engineering Record (HAER), and a standard building commemoration pedestal and plaque will be provided for the site; and

WHEREAS, Osband Hall was originally constructed in 1948 and includes approximately 31,430 gross square feet ("gsf"); and

WHEREAS, the facility would require significant capital investment to bring it to compliance with current regulatory codes and replace obsolete and/or inefficient utilities and infrastructure, and the low floor to floor heights and structural systems make it difficult to renovate to current standards and systems thereby the building is inappropriate for adaptive reuse; and

WHEREAS, such demolition will impact the visual appearance of the campus; and

WHEREAS, the site will provide space to accommodate future University needs based on highest and best use evaluation and master plan considerations; and

WHEREAS, the Project will be bid pursuant to Title 39, Public Works Provisions of the Code of Alabama; and

WHEREAS, the Project will be funded from University Central Reserves in the amount of \$990,000 and will eliminate campus deferred maintenance liabilities in the amount of \$8,000,000; and

WHEREAS, the preliminary budget for the Project is as stipulated below:

BUDGET:	PRELIMINARY	
Demolition	\$	675,000
Brick and Limestone Salvage	\$	100,000
Contingency¹(10%)	\$	77,500
UA Project Management Fee² (4.5%)	\$	38,362
Architect/Engineer Fee3 (7.4%)	\$	57,350
Other4	\$	41,788
Escalation ⁵	\$	0
TOTAL PROJECT COST	\$	990,000

¹Contingency is based on 10% of the costs of Construction and Brick and Limestone Salvage.

2UA Project Management Fee is based on 4.5% of the costs of Construction, Brick and Limestone Salvage and Contingency.

³Architect/Engineer Fee is based on 7.4% of the costs of Construction and Brick and Limestone Salvage.

4Other expenses include Construction Materials Testing, Inspections, Advertising, Printing, and other associated project costs, as applicable.

5Escalation is based on an anticipated 0% inflation through the scheduled bid date of April, 2024 as included in the Project Status.

NOW, THEREFORE, BE IT RESOLVED by The Board of Trustees of The University of Alabama that the demolition of Osband Hall, as provided above, is hereby approved.

EXECUTIVE SUMMARY PROPOSED CAPITAL PROJECT BOARD OF TRUSTEES SUBMITTAL

MEETING DATE:	April 11 - 12, 2024	4	
CAMPUS:	The University of Alabama, Tuscaloosa, Alabama		
PROJECT NAME:	Osband Hall Demo	olition	
PROJECT NUMBER:	074-24-3608		
PROJECT LOCATION:	814 6 th Avenue		
ARCHITECT:	Duncan-Coker Ass	sociates	
THIS SUBMITTAL:		PREVIOUS APPROVA	LS:
☐ Stage I			
☐ Stage II			
☐ Campus Master Plan Amendr	ment		
⊠ Stage III - Only			
☐ Stage IV			
	SPACE CATEGORIES	PERCENTAGE	GSF
☐ Building Construction			
☐ Building Addition			
☐ Building Renovation			
□ Equipment			
⊠ Other - Demolition		100%	31,429
ŗ	ГОТАL	100%	31,429

BUDGET	PRE	LIMINARY
Demolition	\$	675,000
Brick and Limestone Salvage	\$	100,000
Contingency ¹ (10%)	\$	77,500
UA Project Management Fee ² (4.5%)	\$	38,362
Architect/Engineer Fee ³ (7.4%)	\$	57,350
Other ⁴	\$	41,788
Escalation ⁵	\$	0
TOTAL PROJECT COST	\$	990,000
Total Construction Cost per square foot \$27		

¹Contingency is based on 10% of the costs of Construction and Brick and Limestone Salvage.

⁵Escalation is based on an anticipated 0% inflation through the scheduled bid date of April 2024 as included in the Project Status.

ESTIMATED ANNUAL OPERATING AND MAINTENANCE (O&M) COSTS:		
(Utilities, Housekeeping, Maintenance, Insurance, Other)		
Last Full Year of Occupancy	\$	(7,674)
Total Estimated Annual O&M Costs:	\$	(7,674)*

^{*}Osband Hall has not been occupied in several years. If utilized, O&M would be significantly higher.

FUNDING SOURCE:		
	University Central Reserves \$	990,000
O&M Costs:	University Annual Operating Funds \$	(7,674)

NEW EQUIPMENT REQUIRED
N/A

²UA Project Management Fee is based on 4.5% of the costs of Construction, Brick and Limestone Salvage and Contingency.

³Architect/Engineer Fee is based on 7.4% of the costs of Construction and Brick and Limestone Salvage.

⁴Other fees and expenses include Construction Materials Testing, Inspections, Advertising, Printing, and other associated project costs, as applicable.

PROJECT SCOPE:

The Osband Hall Demolition Project ("Project") will remove a building that is past its useful life and in need of significant capital investment should the University desire to reoccupy the space.

The building has low floor-to-floor heights and structural systems that would make it difficult and cost prohibitive to renovate to current codes, standards, and expectations.

In addition, the demolition will allow the University to eliminate \$8,000,000 of deferred maintenance liability.

Osband Hall was constructed in the late 1940's and has had many renovations over the years. The brick and select limestone features will be salvaged for reuse across campus.

PROJECT STATUS		
SCHEMATIC DESIGN:	Date Initiated % Complete Date Completed	March 2024 100% March 2024
PRELIMINARY DESIGN:	Date Initiated % Complete Date Completed	March 2024 100% March 2024
CONSTRUCTION DOCUMENTS:	Date Initiated % Complete Date Completed	March 2024 75% April 2024
SCHEDULED BID DATE:		April 2024

^{*}N/A on Stage I Projects

RELATIONSHIP AND ENHANCEMENT OF CAMPUS PROGRAMS

The Project will salvage the brick and limestone for future use across campus. The site created by the demolition will also provide space to accommodate future University needs based on highest and best use evaluation and master plan considerations.

In accordance with standard University procedure for main campus building demolition, the University will complete the Historic American Building Survey (HABS) and Historic American Building Engineering Record (HAER), and a standard building commemoration pedestal and plaque will be provided for the site.

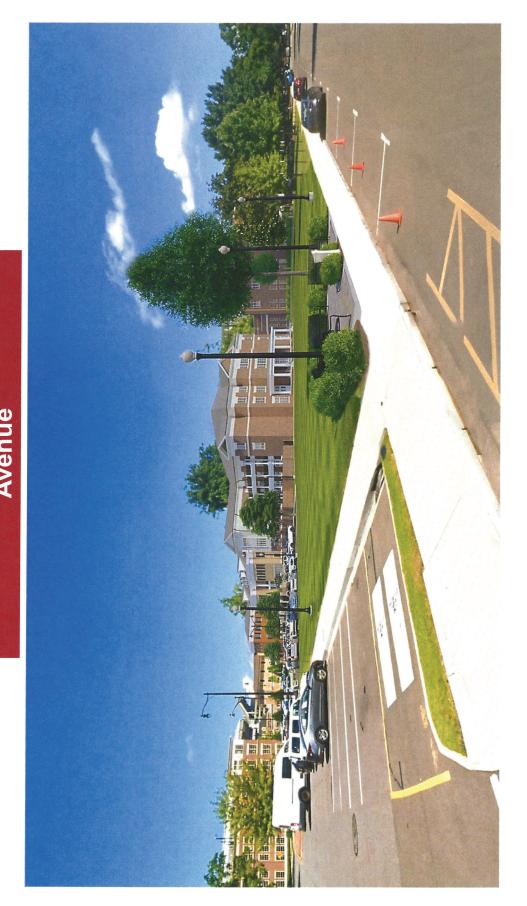
VANTAGE POINT MAP



View 1 – Existing Conditions Looking Northwest From 6th Avenue



View 1 – Proposed Looking Northwest From 6th Avenue



LOCATION MAP

