UNIVERSITY OF ALABAMA SYSTEM **BOARD RULE 415 BOARD SUBMITTAL CHECKLIST CRITERIA**

BOARD SUBMITTAL CHECKLIST NO. 3 CAPITAL PROJECT - STAGE III SUBMITTAL /1 (Architectural Design)

CAMPUS:

The University of Alabama, Tuscaloosa, Alabama

PROJECT NAME:

Kirkbride Lane Parking Lot

MEETING DATE: November 2-3 2023

Board Submittal Checklist No. 3 1.

2. Transmittal Letter to Chancellor from Campus President requesting project be placed on the agendas for the forthcoming Physical Properties Committee and Board of Trustees (or Executive Committee) Meetings

3. Proposed Board Resolution requesting approval of Project Design (Architectural Design and authority to proceed with final construction documents) by the Board of Trustees

Executive Summary - Proposed Capital Project /2 4.

5. Architectural rendering of project (Final design prior to the initiation of construction documents on the project)

Campus map(s) showing project site 6.

Prepared by: David Welch

Approved by: In Surpaid

^{/1} Reference Tab 3H - Board Rule 415 Instructional Guide

^{/2} Reference Tab 3E - Board Rule 415 Instructional Guide



September 29, 2023

Chancellor Finis E. St. John IV The University of Alabama System 500 University Boulevard East Tuscaloosa, Alabama 35401

Dear Chancellor St. John:

I am pleased to send to you for approval under Board Rule 415 the attached documents for a Stage III submittal for the Kirkbride Lane Parking Lot project.

The resolution requests approval of the design and visual appearance for the project.

The item has been thoroughly reviewed and has my endorsement. With your concurrence, I ask that it be added to the agenda for The Board of Trustees at their regular meeting on November 2-3, 2023.

Sincerely,

Stuart R. Bell President

Enclosure



THE UNIVERSITY OF ALABAMA

RESOLUTION

APPROVAL OF THE REALLOCATED PROJECT BUDGET AND PROPOSED ARCHITECTURAL DESIGN FOR THE KIRKBRIDE LANE PARKING LOT

WHEREAS, on June 9, 2023, in accordance with Board Rule 415, The Board of Trustees of The University of Alabama ("Board") approved a Stage I submittal for the Kirkbride Lane Parking Lot project ("Project") to be located between Randall Way and Kirkbride Lane at the northwest corner of the Peter Bryce Boulevard and Randall Way intersection; and

WHEREAS, the Project will include the construction of a parking lot that will support current and future developments in that area of Campus and will allow for capacity relief in the northern residential area of campus; and

WHEREAS, the location is centralized to benefit the residential, visitor, academic, and administrative constituents of Campus and allows for continued efficiency and convenient access; and

WHEREAS, the Project will be closely coordinated with the proposed Psychology Building and Renovation project, which is immediately adjacent to the Project location, so as to ensure efficient execution and alignment of both Projects; and

WHEREAS, in accordance with Board Rule 415, on September 1, 2023, the Board approved the ranking of top firms and authorized The University of Alabama ("University") to negotiate for design services utilizing Duncan Coker Associates, PC, Tuscaloosa, Alabama ("Duncan Coker"); and

WHEREAS, upon completion of negotiations with Duncan Coker, the University has established a final design fee of 6.9% of the cost of construction and landscaping, plus \$16,500 for additional services, less a credit in the amount of \$9,382 (.5% of the basic fee); and

WHEREAS, the University is requesting approval of a Budget Reallocation to reflect the aforementioned final design fee; and

WHEREAS, responsible officials at the University have received renderings for the Stage III submittal and are recommending approval of said design; and

WHEREAS, the Project location and program have been reviewed and are consistent with the University Campus Master Plan, University Design Standards and the principles contained therein; and

WHEREAS, the Project will be funded from Parking Services Reserves in the amount of \$2,779,230; and

WHEREAS, the reallocated budget for the Project is as stipulated below:

BUDGET:	REVISED		
Construction	\$	1,751,510	
Landscaping	\$	125,000	
Security/Access Control	\$	110,000	
Telecommunication/Data	\$	100,000	
Contingency* (10%)	\$	187,651	
UA Project Management Fee** (4.5%)	\$	92,887	
Architect/Engineer Fee*** (6.9%)	\$	136,597	
Other***	\$	118,270	
Escalation****	\$	157,315	
TOTAL PROJECT COST	\$	2,779,230	

^{*}Contingency is based on 10% of Construction Package and Landscaping.

NOW, THEREFORE, BE IT RESOLVED by The Board of Trustees of The University of Alabama that:

- 1. The Stage III submittal for the Project is hereby approved.
- 2. The Budget Reallocation is approved as stipulated above.

^{**}UA Project Management Fee is based on 4.5% of Construction, Landscaping and Contingency.

^{***}Architect/Engineer Fee is based on 6.9% of the costs of Construction and Landscaping less 0.5% credit of the basic fee (\$9,382), plus \$16,500 for topo survey and land development permit.

^{****}Other expenses include Geotech, Construction Materials Testing, Inspections, Advertising, Printing, and other associated project costs, as applicable.

^{*****}Escalation is based on an anticipated 6% inflation through the scheduled bid date of December 2023 as included in the Project Status.

EXECUTIVE SUMMARY PROPOSED CAPITAL PROJECT BOARD OF TRUSTEES SUBMITTAL

MEETING DATE:	November 2-3, 2023		
CAMPUS:	The University of Alabama, Tuscaloosa, Alabama		
PROJECT NAME:	Kirkbride Lane Parking Lot		
PROJECT NUMBER:	P236-23-3317		
PROJECT LOCATION:	Between Randall Way and Kirkbride Lane at the Northwest corner of Peter Bryce Boulevard and Randall Way Intersection		
ENGINEER:	Duncan Coker Associates, PC, Tuscaloosa, Alabama		
THIS SUBMITTAL:	PREVIOUS APPROVALS:		
☐ Stage I	June 9 th , 2023		
☐ Stage II	August 31 – September 1, 2023		
☐ Campus Master Plan Amendment			
⊠ Stage III			
☐ Stage IV			

PROJECT TYPE	SPACE CATEGORIES	PERCENTAGE	GSF
⊠Other	Parking/Infrastructure	100%	N/A
	TOTAL	100%	N/A

BUDGET	C	CURRENT	REVISED
Construction Phase I	\$	1,751,510	\$ 1,751,510
Landscaping	\$	125,000	\$ 125,000
Security/Access Control	\$	110,000	\$ 110,000
Telecommunication/Data	\$	100,000	\$ 100,000
Contingency* (10%)	\$	187,651	\$ 187,651
UA Project Management Fee** (4.5%)	\$	92,887	\$ 92,887
Architect/Engineer Fee*** (6.9%)	\$	129,480	\$ 136,597
Other ****	\$	125,387	\$ 118,270
Escalation	\$	157,315	\$ 157,315
TOTAL PROJECT COST	\$	2,779,230	\$ 2,779,230
Total Construction Cost per square foot – N/A	\		

^{*}Contingency is based on 10% of the costs of Construction and Landscaping.

ESTIMATED ANNUAL OPERATING AND MAINTENANCE (O&M) COSTS:

(Utilities, Housekeeping, Maintenance, Insurance, Other) 245 Parking Spaces x \$125

\$ 30,625

Total Estimated Annual O&M Costs:

\$ 30,625

FUNDING SOURCE:

Parking Services Reserves \$ 2,779,230

O&M Costs: Transportation Services Annual Operating \$ 30,625 Funds

^{**}UA Project Management Fee is based on 4.5% of the costs of Construction, Landscaping and Contingency.

^{***}Architect/Engineer Fee is based on 6.9% of the costs of Construction and Landscaping less 0.5% credit of the basic design fee (\$9,382), plus \$16,500 for additional services.

^{****}Other fees and expenses include Geotech, Construction Materials Testing, Inspections, Advertising, Printing, and other associated project costs, as applicable.

^{*****}Escalation is based on an anticipated 6% inflation through the scheduled bid date of December 2023 as included in the Project Status.

NEW EQUIPMENT REQUIRED

Total Equipment Costs:

N/A

PROJECT SCOPE

The Kirkbride Lane Parking Lot project ("Project") will initially include 185 parking spaces (6 dual EV charging stations) and feature standard University decorative lighting, safety features, wayfinding and landscaping. This Project will also include adjacent work to coordinate pedestrian connectivity, roadways, improvements to stormwater drainage, and upgrades to site lighting in the area.

This Project will be closely coordinated with proposed work for the Psychology Building and Renovation project to ensure efficient execution and alignment of both Projects.

PROJECT STATUS		
SCHEMATIC DESIGN:	Date Initiated	March 2022
	% Complete	100%
	Date Completed	October 2022*
PRELIMINARY DESIGN:	Date Initiated	Sept 2023
	% Complete	100%
	Date Completed	October 2023
CONSTRUCTION DOCUMENTS:	Date Initiated	October 2023
	% Complete	50%
	Date Completed	November 2023
SCHEDULED BID DATE:		December 2023**

^{*}Schematic Design was completed in conjunction and coordinated planning for other projects in the area and as part of the 2022 Build Back Better Grant Application

**Escalation as included within the Budget is based on the scheduled bid date and shall be adjusted as necessary should this date move.

RELATIONSHIP AND ENHANCEMENT OF CAMPUS PROGRAMS

The Kirkbride Lane Parking Lot project ("Project") will provide additional parking and improve access and security for visitors, students, faculty, and departmental personnel in the area of the Printing and Mail Services Facility, the proposed Psychology Building (former Searcy Hall), Smart Communities and Innovation Building, and the future Performing Arts Academic Center.

The proposed Project will promote continued development and activation of the Peter Bryce Campus into the greater University.

VANTAGE POINTS



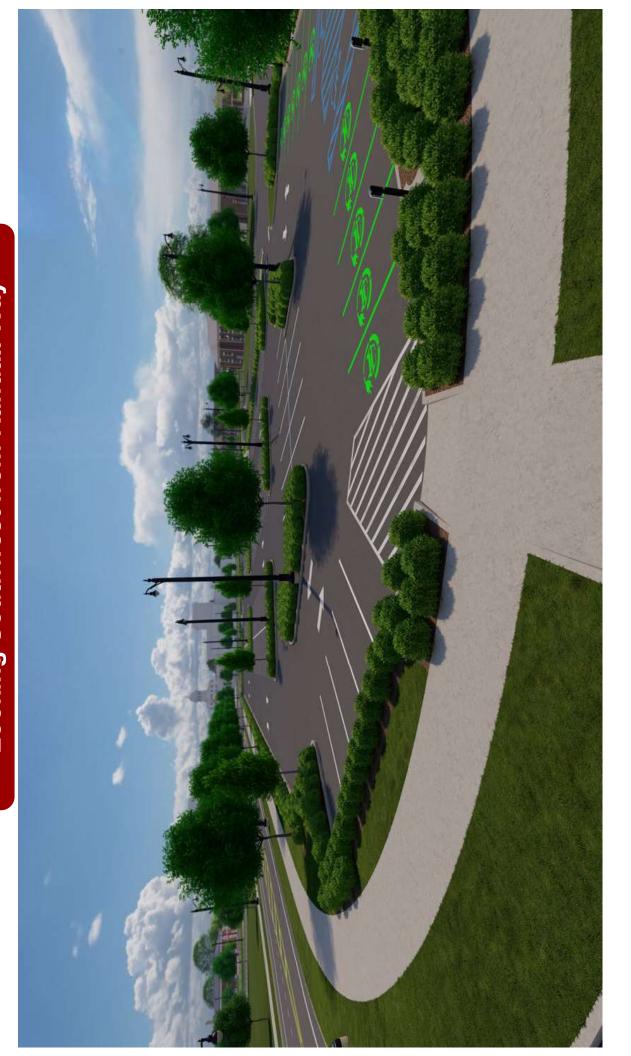
VIEW 1

Looking Southeast from Kirkbride Ln

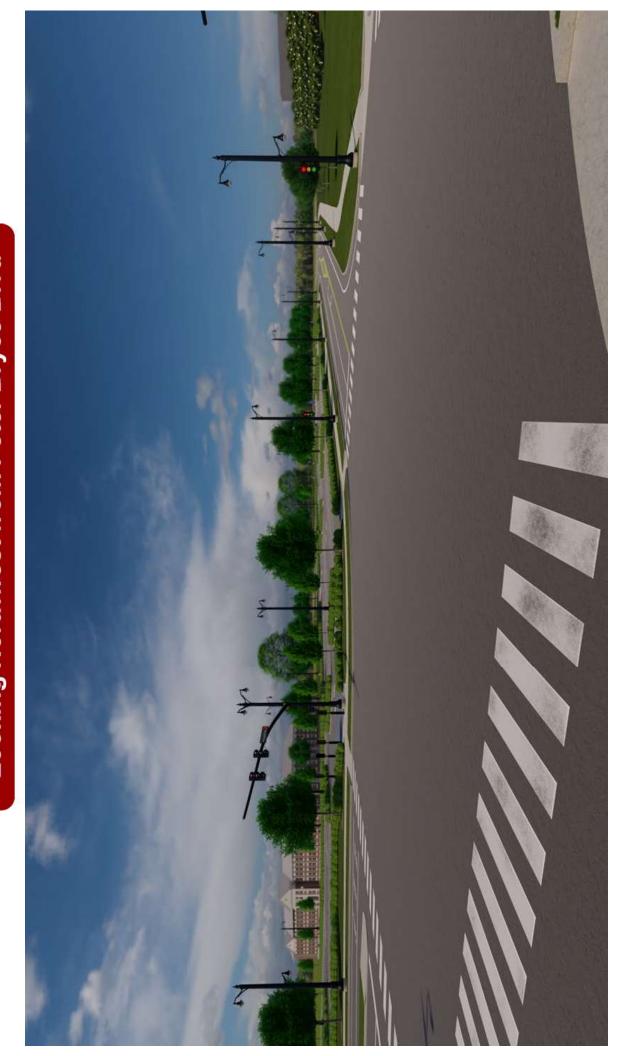


VIEW 2

Looking Southwest from Randall Way



Looking Northwest from Peter Bryce Blvd VIEW 3



VIEW 4

Looking Northeast from Peter Bryce Blvd



LOCATION MAP

