UNIVERSITY OF ALABAMA SYSTEM BOARD RULE 415 BOARD SUBMITTAL CHECKLIST CRITERIA

BOARD SUBMITTAL CHECKLIST NO. 1 & 2 CAPITAL PROJECT - STAGE I & II SUBMITTAL ^{/1} (General information, Architect Ranking, Project Scope and Project Budget) ^{/8}

CAMPUS: The University of Alabama, Tuscaloosa, Alabama

PROJECT NAME: The Holle Center for Communication Arts Renovation

MEETING DATE: February 2 - 3, 2023

- 1. Board Submittal Checklist No. 1 and 2
 - 2. Transmittal Letter to Chancellor from Campus President requesting project be placed on the agendas for the forthcoming Physical Properties Committee and Board of Trustees (or Executive Committee) Meetings
- 3. Proposed Board Resolution requesting approval of Stage I and II Submittal (General Information, Architect Ranking, Project Scope and Project Budget; authority to proceed with Owner/Architect contract negotiations) by the Board of Trustees
- 4. Executive Summary Proposed Capital Project ^{/2}
- 5. Executive Summary Architect, Engineer, Selection Process (include Interview Outline). ^{/3, /4, /5}
- 6. Supplemental Project Information Worksheet Exhibit "K", Board Rule 415
- Campus letter requesting approval of the ranking of firms and authority to Submit to the Physical Properties Committee for approval – signed by Chair of the Physical Properties Committee and UA System Senior Vice Chancellor for Finance and Administration ⁷⁶
- 8. Preliminary Business Plan (if applicable) ^{/7}
- 9. Campus map(s) showing project site

Prepared by: L

Approved by:

Lane, Weaver In Leopard/Cm

- ^{/1} Reference Tab 3H Board Rule 415 Instructional Guide
- ^{/2} Reference Tab 3E Board Rule 415 Instructional Guide
- ^{/3} Reference Tab 3K Board Rule 415 Instructional Guide
 ^{/4} Reference Tab 3L Board Rule 415 Instructional Guide
- ⁴ Reference Tab 3L Board Rule 415 Instructional Guide
 ⁵ Reference Tab 3M Board Rule 415 Instructional Guide
- ⁷⁵ Reference Tab 3M Board Rule 415 Instructional Guide ⁷⁶ Reference Tab 3N – Board Rule 415 Instructional Guide
- ¹⁶ Reference Tab 3N Board Rule 415 Instructional Guide
- Reference Tab 3V Board Rule 415 Instructional Guide
 A for Completion of properties on Owner (Auchitect Activity)
- ⁸ After Completion of negotiations on Owner/Architect Agreement, provide notification to Chair of Physical Properties Committee and Senior Vice Chancellor for Finance & Administration, Reference Tab 3-O-Board Rule 415, Instructional Guide



Office of the **President**

December 19, 2022

Chancellor Finis E. St. John IV The University of Alabama System 500 University Boulevard East Tuscaloosa, Alabama 35401

Dear Chancellor St. John:

I am pleased to send to you for approval under Board Rule 415 the attached documents for a Stage I and a Stage II submittals for The Holle Center for Communication Arts Renovation project.

The resolution requests authorization to establish the preliminary scope, budget, and funding for the project, as stipulated, and to enter into an Owner Designer Agreement with Davis Architects, Inc. of Birmingham, Alabama, as the principal design firm for this project.

The item has been thoroughly reviewed and has my endorsement. With your concurrence, I ask that it be added to the agenda for The Board of Trustees at their regular meeting on February 2 - 3, 2023.

Sincerely,

Stuart R. Bell, mos

Stuart R. Bell President

Enclosure



203 Rose Administration Building | Box 870100 | Tuscaloosa, AL 35487-0100 | 205-348-5100 | Fax 205-348-7238 president@ua.edu | http://www.ua.edu

THE UNIVERSITY OF ALABAMA

RESOLUTION

APPROVAL OF THE PRELIMINARY PROJECT SCOPE AND BUDGET; PROVIDING AUTHORIZATION TO EXECUTE AN OWNER/ARCHITECT AGREEMENT FOR THE HOLLE CENTER FOR COMMUNICATION ARTS RENOVATION

WHEREAS, in accordance with Board Rule 415, The University of Alabama ("University") is requesting approval from the Board of Trustees of The University of Alabama ("Board") of a Stage I submittal for The Holle Center for Communication Arts Renovation project ("Project") to be located in the North End Zone of Bryant-Denny Stadium adjacent to the Digital Media Center at 920 Paul W. Bryant Drive; and

WHEREAS, in 2019, the University received a generous \$10 million gift commitment from the Holle Family Foundation, a component of which was to enhance existing space to house the Holle Center for the Communication Arts; and

WHEREAS, the Project will support scholarly activities in the communication arts that work to build empathy and to foster social justice and community engagement, positioning it to become an international hub for storytelling that promotes critical and aesthetic inquiry, storied scholarship and experimental expression and to "provide an environment and academic structure for future students to nurture and employ these much-needed talents"; and

WHEREAS, the Project will renovate 2,450 square feet of existing space to include state of the art studio spaces, multi-purpose space for everyday and special event usage, and faculty and staff offices; and

WHEREAS, Davis Architects, Inc., Birmingham, Alabama ("Davis Architects"), has previously been engaged by the University as Architect of Record for both the Digital Media Center and the North End Zone Expansion and worked with the College of Communication and Information Sciences to perform due diligence and programming services for this Project, providing them with an unmatched understanding of the facility's structure and systems; and

WHEREAS, as Davis Architect's knowledge of the scope and technology necessary to support the program, University Standards, design principles, and procedures will greatly facilitate the design and administrative process, the University is requesting approval to waive the Consultant Selection Process and to utilize Davis Architects for the Project; and

WHEREAS, the University has negotiated a design fee of 8.2% of the cost of construction, with a 10% renovation factor and \$48,000 for additional services and reimbursables, less a credit of \$10,085, which represents a total discount of approximately 14% of the standard fee; and

WHEREAS, the Project location and program have been reviewed and are consistent with the University Campus Master Plan, University Design Standards and the principles contained therein; and

WHEREAS, the Project will be funded from Gifts in the amount of \$1,000,000, Office of Academic Affairs Reserves in the amount of \$1,500,000 and College of Communication & Information Sciences Departmental funds in the amount of \$100,000 for a total project budget amount of \$2,600,000; and

WHEREAS, the preliminary budget for the Project is as stipulated below:

BUDGET:	PRELIMINARY		
Construction	\$	1,250,000	
Furniture, Fixtures and Equipment	\$	800,000	
Security/Access Control	\$	75,000	
Telecommunication/Data	\$	75,000	
Contingency* (10%)	\$	125,000	
UA Project Management Fee** (3%)	\$	41,250	
Architect/Engineer Fee*** (~8.2%)	\$	150,665	
Other****	\$	83,085	
TOTAL PROJECT COST	\$	2,600,000	

*Contingency is based on 10% of Construction.

UA Project Management Fee is based on 3% of Construction and Contingency. *Architect/Engineer Fee is based on 8.2% of the cost of Construction, plus a 1.1 major renovation factor, and \$48,000 in additional services, less a credit in the amount of \$10,085.

****Other expenses include Inspections, Advertising, Printing, and other associated project costs, as applicable.

NOW, THEREFORE, BE IT RESOLVED by The Board of Trustees of The University of Alabama that:

- 1. The Stage I submittal package for the Project is hereby approved.
- 2. The preliminary budget and funding for the Project as stipulated above are hereby approved.

BE IT FURTHER RESOLVED that Stuart R. Bell, President; Matthew M. Fajack, Vice President for Finance and Operations and Treasurer; or those officers named in the most recent Board Resolution granting signature authority for the University be, and hereby are, authorized to act for and on behalf of the Board to execute an owner designer agreement for architectural services with Davis Architects, Inc., of Birmingham, Alabama, in accordance with Board Rule 415 for the Project.

EXECUTIVE SUMMARY PROPOSED CAPITAL PROJECT BOARD OF TRUSTEES SUBMITTAL

THIS SUBMITTAL:	PREVIOUS APPROVALS:
ARCHITECT:	Davis Architects, Inc., Birmingham, AL
	Media Center at 920 Paul W Bryant Drive
PROJECT LOCATION:	North End Zone of Bryant-Denny Stadium adjacent to the Digital
PROJECT NUMBER:	046-22-2868
PROJECT NAME:	The Holle Center for Communication Arts Renovation
CAMPUS:	The University of Alabama, Tuscaloosa, Alabama
MEETING DATE:	February 2 – 3, 2023

🛛 Stage I

⊠ Stage II – CSP Waiver

□ Campus Master Plan Amendment

- 🗆 Stage III
- □ Stage IV

PROJECT TYPE	SPACE CATEGORIES	PERCENTAGE	GSF
□ Building Construction	Office Facilities	~ 39%	950
□Building Addition	Study Facilities	$\sim 2\%$	54
⊠Building Renovation	Special Use Facilities	~18%	440
□Equipment	General Use Facilities	$\sim 25\%$	614
	Circulation Area	~ 16%	392
	TOTAL	100%	2,450

BUDGET	P	reliminary
Construction	\$	1,250,000
Furniture, Fixtures and Equipment	\$	800,000
Security/Access Control	\$	75,000
Telecommunication/Data	\$	75,000
Contingency* (10%)	\$	125,000
UA Project Management Fee** (3%)	\$	41,250
Architect/Engineer Fee*** (~8.2%)	\$	150,665
Other ****	\$	83,085
TOTAL PROJECT COST	\$ 2,600,000	
Total Construction Cost per square foot \$561		

*Contingency is based on 10% of the costs of Construction.

UA Project Management Fee is based on 3% of the costs of Construction and Contingency. *Architect/Engineer Fee is based on 8.2% of the costs of Construction, plus a 1.1 major

renovation factor, plus \$48,000 in additional services, less a credit of \$10,085.

****Other fees and expenses include Geotech, Construction Materials Testing, Inspections, Advertising, Printing, and other associated project costs, as applicable.

ESTIMATED ANNUAL OPERATING AND MAINTENANCE (O&M) COSTS:				
(Utilities, Housekeeping, Maintenance, Insurance, Other) 2,450 sf x ~8.59/sf*	\$	21,048		
Total Estimated Annual O&M Costs:	\$	21,048		

FUNDING SOURCE:			
	Gifts \$	1,000,000	
	Office of Academic Affairs Reserves \$	1,500,000	
College of Communications & Information Sciences Departmental Funds \$			
O&M Costs:	University Annual Operating Funds \$	21,048*	
*incremental change due to adaptation in u	se and intensity of the space		
NEW EQUIPMENT REQUIRED			

Total Equipment Costs:

N/A

PROJECT SCOPE:

The Holle Center for Communication Arts ("Center") has been established (est. 2019) to promote scholarly activities in the communication arts and is possible through the generosity of the estate of Brigadier General Everett Holle through a gift to the College of Communication and Information Sciences. The development of the new Center will support "creative activity and scholarship that advances human dignity, breaks down barriers to understanding, illuminates injustices, and encourages collaboration and empathy." Given this mission, the Center is envisioned as an international hub for storytelling and social justice that promotes critical and aesthetic inquiry, storied scholarship and experimental expression.

There are three overarching principles that will inform the development of the center:

- 1. A commitment to art and creativity as a means of knowledge production and innovation;
- 2. The advancement of social justice advocacy through storytelling, intentionally amplifying marginalized communities to humanize their lived experience;
- 3. The co-creation of knowledge through institutional and community-based collaborations.

Long term goals and initiatives for the Center may include fellowship programs, visiting scholar residencies, postdocs, lecture series, symposia, screenings, exhibitions, communication engagement series, digital storytelling workshops, oral history projects, collaborations with regional art centers and museums, and archival projects. The work of the Center will be dedicated to advancing stories as mechanisms of freedom and social justice.

Renovations to the 2,450 square foot existing space will include state of the art studio spaces including podcast and video workspaces, faculty and staff offices, a multi-purpose room for everyday and special event usage, and associated circulation spaces.

The work will include all necessary mechanical, electrical, plumbing, and life safety to support the Project. Necessary audiovisual and technology equipment as well as appropriate acoustical and sound isolation assemblies will also be included.

The space is located adjacent to the Digital Media Center on the east side of the 4th floor of the North End Zone of Bryant-Denny Stadium and was previously used as general storage space.

PROJECT STATUS		
SCHEMATIC DESIGN:	Date Initiated % Complete Date Completed	February 2023 0% March 2023
PRELIMINARY DESIGN:	Date Initiated % Complete Date Completed	April 2023 0% May 2023
CONSTRUCTION DOCUMENTS:	Date Initiated % Complete Date Completed	June 2023 0% July 2023
SCHEDULED BID DATE:		July 2023

*N/A on Stage I Projects

RELATIONSHIP AND ENHANCEMENT OF CAMPUS PROGRAMS

In 2019, the University received a \$10 million gift commitment from the Holle Family Foundation a component of which was to enhance existing space to house the Holle Center for the Communication Arts.

"Through the Holle Center guided by the Holle Endowed Chair, interdisciplinary work will continue in perpetuity to produce research and creative activity that advances human dignity, breaks down barriers to understanding, illuminates injustices, and encourages collaboration and empathy," -Stuart Bell

The Project will enhance existing programs and student enrollment by providing a space and opportunity for storytelling and justice centered research for UA students, faculty and staff. The Center will engage and support student interests in the design, facilitation, and dissemination of stories and offer programming and workshops to encourage the use of storied methodologies. In this regard it offers a unique contribution toward partnerships and research collaborations within and without the college.

The unique experiences offered in the Center (including the Story Lab spaces) will attract an increased number of undergraduate and graduate students who are interested in interdisciplinary work and arts-based methods, and whose research projects will be strengthened by progressive technology and resources. Given the Center's focus and commitments to representation, equity, inclusion and social justice, it will undoubtedly attract students who are interested in storytelling and how it can be applied across disciplines.

The Center's campus-wide impact may include working in collaboration with the University Honors College, the Collaborative Arts Research Initiative (CARI), and the Alabama Life Research Institute.



Division of Finance and Operations Vice President

September 27, 2022

Dr. Dana S. Keith Senior Vice Chancellor for Finance and Administration Sid McDonald Hall 500 University Boulevard, East Tuscaloosa, AL 35401

Trustee Karen Brooks Chair, Physical Properties Committee 2555 14th Street, East Tuscaloosa, AL 35404

RE: Request for Waiver of Consultant Selection Process The Holle Center for Communication Arts UA Project No.: 046-22-2868

Dear Dr. Keith and Trustee Brooks,

The University of Alabama ("University") is requesting a Waiver of the Consultant Selection Process for The Holle Center for Communication Arts project ("Project") located in the North End Zone of Bryant-Denny Stadium adjacent to the Digital Media Center at 920 Paul W Bryant Drive.

The University proposes to utilize Davis Architects, Inc., Birmingham, Alabama, as the principal design firm for this Project. The services of Davis Architects, Inc. are proposed due to the firm having served as Architect of Record for the North End Zone Expansion and the Digital Media Center Project and as consultant for the programming for this Project. Their familiarity and innate knowledge of the structure, systems and program will facilitate an efficient design process and ensure coordination with the existing the systems and facility. Accordingly, the University is requesting approval to utilize Davis Architects, Inc., for this Project.

Furthermore, the University has negotiated a design fee of 8.2% of the cost of construction, plus a 1.1 renovation factor, plus \$48,000 in additional services for AV/Technology and Acoustics Consultants, and less a discount credit in the amount of \$10,085 for their familiarity with the facility and recent programming with the end users. The total credit reflects an approximate 14% reduction off the standard fee for this type of project (Group IV).

Cost of the Work		Percentage Fee for Building		Major Renovation Factor	Credits		Fee
\$1,250,000	x	Group IV 8.2%	+	25%	\$0	=	\$128,125
\$1,250,000	х	8.2%	+	10%	\$10,085	=	\$102,665

Fee savings is \$25,460 or approximately 14% of the value of the standard fee for the Project.

The Holle Center of Communication Arts September 27, 2022 Page 2 of 2

Approval is hereby requested for:

- 1. Waiver of the Consultant Selection process.
- 2. Davis Architects, Inc., of Birmingham, Alabama, as the design service provider for the Project at a negotiated design fee based on 8.2% of the cost of construction, plus a 1.1 major renovation factor, plus \$48,000 in additional services for specialty consultants, less total credits in the amount of \$10,085.
- 3. Submittal to the Physical Properties Committee for review and approval.

For your convenience, a Project Summary has been attached. If you have any questions or concerns, please feel free to contact me.

Sincerely,

Matthew M. Fajack Vice President for Finance and Operations and Treasurer

MMF/ccj

Attachment

Pcw/atchmts: Michael Rodgers Tim Leopard Matt Skinner Sommer Coleman

Recommended for Approval

Docusigned by: Dana 5 Keith

proval. Submit to Physical Properties Committee

Dr. Dana S. Keith, Senior Vice Chancellor for Finance and Administration

Recommended for Approval

Not Recommended for Approval. Submit to Physical Properties Committee

karen P Brooks -C91D5FAE117445D.

Trustee Karen Brooks, Chair for Physical Properties Committee

Attachment K to Board Rule 415

Supplemental Project Information Worksheet Annual Capital Development Plan

FY: 2022 – 2023

Project Name: Project Address/Location:	The Holle Center for Communication Arts Renovation Located in the North End Zone of Bryant-Denny Stadium adjacent to the Digital Media center at 920 Paul W. Bryant Drive
Project Number:	046-22-2868
Campus:	The University of Alabama

1. Will this Project increase the current space inventory on campus or replace existing space?

increase space inventory	% increase		GSF
replace space inventory	% replacement		GSF
\boxtimes renovation of existing space only		2,450	GSF

2. If this Project will replace existing space inventory, how will vacated space be utilized or assigned after this Project is completed?

Comments:

The existing space served as a storage area for Intercollegiate Athletics Facilities & Operations. A new storage and operations building was constructed and this area is available to enable the renovation.

3. Is the proposed Project location consistent with the Campus Master Plan and University Design Standards and the principles contained therein?

Yes No, A Campus Master Plan Amendment Is Required

If Campus Master Plan amendment required, explain:

	Proposed New Space/Facilities							
	Classification	Number (Spaces/Rooms)	Capacity (Persons)	Area (GSF)	Existing Space Utilization Data (See Notations)			
300	Office Facilities							
	310 Office	5	5	794	1			
	315 Office Service							
	350 Conference Room	1	8	165	1			
	355 Conference Room Service							
400	Study Facilities							
	410 Study Room	1	2	55	1			
	420 Stack							
	430 Open-Stack Study Room							
	440 Processing Room							
	455 Study Service							
500	Special Use Facilities							
	530 Media Production	2	8	440	1			

4. Provide information on classification of new space provided by this Project and latest utilization data on similar type space on campus.

	Classification	Number (Spaces/Rooms)	Capacity (Persons)	Area (GSF)	Existing Space Utilization Data (See Notations)
600	General Use Facilities				
	680 Meeting Room	1	24	410	1
	780 Unit Storage				
	860 Diagnostic Service Laboratory				
	865 Diagnostic Service Laboratory Support				
	870 Central Supplies				
	880 Public Waiting	1	4	204	1
	890 Staff On-Call Facility				
	895 Staff On-Call Facility Service				
	970 House				
WWW	Circulation Area				
	W01 Bridge Tunnel				
	W02 Elevator				
	W03 Escalator				
	W04 Loading Dock				
	W05 Lobby	1	4	267	1
	W06 Public Corridor	1		115	1
	W07 Stairway				

Data reported on latest fiscal year data available. Utilization factor based on Scheduled Operating Hours at each Campus – outlined below in notations.

Comments/Notations:

1 - The existing space served as a storage area for Intercollegiate Athletics Facilities & Operations. A new storage and operations building was constructed, allowing this space to be vacated and repurposed for The Holle Center.

5. How will this Project enhance existing/new programs and undergraduate/graduate enrollments?

Estimated new Funds from Tuition/Programs

\$ <u>N/A</u> Yr.

Comments:

In 2019, the University received a \$10 million gift commitment from the Holle Family Foundation, a component of which was to enhance existing space to house the Holle Center for the Communication Arts.

This project will enhance existing programs and student enrollment by providing a space and opportunity for storytelling and justice centered research for UA students, faculty and staff. The Holle Center will engage and support student interests in the design, facilitation, and dissemination of stories and offer programming and workshops to encourage the use of storied methodologies. In this regard it offers a unique contribution toward partnerships and research collaborations within and without the college. The unique experiences offered in the Center (including the Story Lab spaces) will attract an increased number of undergraduate and graduate students who are interested in interdisciplinary work and arts-based methods, and whose research projects will be strengthened by progressive technology and resources. Given the Center's focus and commitments to representation, equity, inclusion and social justice, it will undoubtedly attract students who are interested in storytelling and how it can be applied across disciplines. The Holle Center's campus-wide impact may include working in collaboration with the University Honors College, the Collaborative Arts Research Initiative (CARI), and the Alabama Life Research Institute.

6. Has a facility user group been established to provide input for planning, programming, and design purposes? Yes In-Progress

<u>If yes, list key members of user group:</u> Robin Boylorn, Holle Endowed Chair of Communication Arts Dr. Brian Butler, Dean of the College of Communication and Information Sciences Tim Leopard, Senior Associate Vice President for Campus Development Jason Bigelow, UA Staff Architect Lane Weaver, UA Project Manager

7. Sou	urce(s) of funding for	• Total Project Development Costs.
--------	------------------------	------------------------------------

Source(s)	New Funds (FY 2023)	Reserves	Status /7
Tuition			
Student Fees			
Investment Income			
Auxiliary Income			
• External			
• Internal			
Education Sales/Services			
• External			
• Internal			
Direct Grants			
Gifts	\$1,000,000		Pending
Bonds			
Existing Net Assets			
Other		\$1,600,000	Pending
Totals		\$2,600,000	Pending

/7 Approved, allocated, pending

Comments:

Gifts - \$1,000,000 (2019 Holle Family Foundation) Office of Academic Affairs Reserves - \$1,500,000 College of Communications and Information Sciences Departmental Funds - \$100,000

Operations and Maintenance (O&M)Annual Costs Projections							
Expense	FY 2020 Base Data /8	First Full /YR Occupancy FY 2024	Successive Five (5) Year Projections /9				
Maintenance	\$5,751	\$6,189	\$32,705				
Elevator Service							
Building Repairs	\$1,917	\$2,063	\$10,902				
Building Services	\$4,305	\$4,632	\$24,479				
Electric, Natural Gas, Steam	\$5,072	\$5,457	\$28,839				
Chilled Water	\$1,764	\$1,898	\$10,031				
Water and Sewer	\$221	\$237	\$1,254				
Insurance	\$226	\$243	\$1,286				
Safety Support	\$260	\$280	\$1,479				
Operations Staff Support Funding	\$46	\$49	\$259				
Other – Supply Store expenses							
Totals	\$19,562	\$21,048	\$111,234				

8. Estimate of operations and maintenance (O&M) costs for the initial occupancy year and projections for succeeding five (5) year period.

/8 Latest Fiscal Year Data used as Base Year for Projections

/9 Combined Costs for next Five (5) Years of Occupancy

Comments:

Data was obtained from the following University Departments: Energy Management, Electrical Maintenance, Facilities Management, Environmental Health and Safety, and Risk Management. Although the project is renovating existing facility space, it converts former storage into a fully fit-out area for the Center and the intensity and utilization will be higher.

Source(s)	Occupancy Yr /9 (FY 2024)	Future Years /10	Status /7
Tuition			
Student Fees			
Investment Income			
Auxiliary Income			
• External			
• Internal			
Educational Sales & Services			
• External			
• Internal			
Direct Grant(s)			
Reallocated Funds /11			
Gifts			
Other	\$21,048	\$111,234	Pending
Total/YR	\$21,048	\$111,234	Pending

9. Source of funds for projected ongoing operations and maintenance (O&M) costs for this project.

/9 Initial Full Yr of Occupancy

/10 Next Five (5) Yrs Occupancy/11 Funds Reallocated from other sources

/11 Funds Reallocated from other sourc

/7 Approved, allocated, pending

Comments:

Ongoing O&M costs will be paid from the University's annual operating budget.

10. Are development expenditures for this Project being used to reduce the current deferred maintenance/facilities renewal liabilities for the Campus?

\$ 0 0 % of Total Development Costs

Comments: Not applicable

11. What other development alternatives were considered in the planning process for this Project? /13

/13 Renovation vs. new construction, adaptive reuse of underutilized buildings, etc.

Comments:

A separate space within the existing Digital Media Center was initially conceived for the project, which would have utilized space with immediate proximity to Alabama Public Radio and the utilization of recording studio space. The alternative was similarly situated within the Digital Media Center and on the same floor, but the total square footage was smaller than the needs of the Center.

Growth within Crimson Tide Productions and Athletic Broadcasting prevented the reassignment of that space.

12. Explain how the project will promote adequacy of campus facilities in relation to the University's Mission and scope of programs and/or services:

Comments:

The mission of the University of Alabama includes "the advancement of intellectual and social condition of people of the state, the nation, and the world through the creation, translation and dissemination of knowledge with an emphasis on quality programs in the areas of teaching, research and service." The Holle Center for Communication Arts will promote this mission and the suitability of campus facilities to meet the mission through its direct alignment and commitment to improving the condition of state citizens, creating and encouraging accessible and distributable research and work, and its intentionality of inclusivity.

13. How does the project correlate to the University's strategic goals?

Comments:

The University's strategic goals include: 1) providing a premier undergraduate and graduate education that offers a global perspective and is characterized by outstanding teaching, high quality scholarship and distinctive curricular and co-curricular programming; 2) increasing the University's productivity and innovation in research, scholarship and creative activities that impact economic and societal development; 3) enriching our learning and work environment by providing an accepting, inclusive community that attracts and supports a diverse faculty, staff and student body; 4) providing opportunities and resources that facilitate work life balance and enhance the recruitment and retention of outstanding faculty and staff.

This center, which is funded by the Holle Family Foundation, aligns and correlates with all of these goals in the following ways: 1) The Holle Center will provide a state-of-the-art facility that will offer creative curriculum and in-reach/outreach opportunities through a shared global network of scholars, creatives and community workers; 2) The Center will

focus on creative activities and storied research, with an expressed aim at improving the lives and conditions of vulnerable populations via storytelling; 3) The Center's intentionality toward inclusivity will attract students and faculty from diverse backgrounds and progressive programming and coworking space will facilitate collaborative processes and interpersonal engagement; and 4) the Center will support and advance the work of faculty and staff that aligns with its mission.

14. Which of the six University of Alabama system Core Principles does this project support?

Comments:

The Holle Center project supports the UA System Core Principles in the following ways:

- It will improve the lives and health of citizens of the state of Alabama—through community engagement and outreach. Our programs will be grounded in the investment and intention of improving the lives of and allowing for the representation of Alabamians and other citizens of the United States South.
- It will help make higher education accessible and diverse—by being intentional about identity representations and by offering programming that is discernible and distributable to wider publics, including high school students and community members who are not formally enrolled in school.
- It will maintain high standards of excellence for every program and endeavor the Center is imagined as a headquarters for collaborative storytelling and social justice work, with resources and networks that will make marked impact possible.
- It will elevate the status, stature and influence of the University of Alabama System—by bringing attention and awareness to what is happening at, through, and because of the Holle Center. The Center will engage and involve local, regional, national and global stakeholders, including students, faculty, alumni and board members.

15. What would be the immediate impact on campus programs and enrollment if this project is not approved?

Comments:

While the Holle Family Foundation gift allows for some campus programming to happen before the completion of the Center space, the prestige and elevation of the Center would be postponed until the physical space is available for use.

THE HOLLE CENTER FOR COMMUNICATION ARTS RENOVATION

LOCATION MAP

