University of Alabama System Board Rule 415 (2/2005) Board Submittal Checklist Criteria

<u>* Board Submittal Checklist No. 3</u> <u>Capital Project – Stage III and Budget Reallocation Submittals/1</u> <u>(Architectural Design and Budget Reallocation)</u>

Campus:	The University of Alabama
Project Name:	Peter Bryce Campus Central Parking Lot-East
UA Project #:	TRN-20-2191
Meeting Date:	April 9 – 10, 2020

- 1. Completed Board Submittal Checklist No. 3
- 2. Transmittal Letter to Chancellor from Campus President requesting the project be placed on the agendas for the forthcoming Physical Properties Committee and Board of Trustees (or Executive Committee) meetings
- 3. Proposed Resolution requesting approval of the Revised Scope and Budget and the Project Design by the Board of Trustees (Architectural Design and authority to proceed with final construction documents)
- 4. Campus correspondence/photographs providing supplemental project information
- 5. Executive Summary of Proposed Capital Project /2
- 6. Project Summary (Brief description of project and materials of construction)
- 7. Project Planning Report /2

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- 8. Architectural renderings of project (Final design prior to the initiation of construction documents on the project)
- 9. Campus map(s) showing location of project site
- 10. Final Business Plans (if applicable) /3

Prepared by: <u>Carla Coleman Jones</u> Approved by: <u>Tim Leeparo</u>

/1 Reference Tab 3H - Board Rule 415 Instructional Guide

^{/2} Reference Tab 3E - Board Rule 415 Instructional Guide

^{/3} Reference Tab 3V - Board Rule 415 Instructional Guide

^{*} Basic documents required for this Board Submittal Package. Include other supporting materials, correspondence, etc., as may be required to fully describe or illustrate project being submitted for approval to Physical Properties Committee and Board of Trustees.



Office of the **President**

March 13, 2020

Chancellor Finis E. St. John IV The University of Alabama System 500 University Boulevard East Tuscaloosa, Alabama 35401

Dear Chancellor St. John:

I am pleased to send to you for consideration by the Board of Trustees at its April 10, 2020 meeting the following resolution:

 Board Item – Action: Stage III and Budget Reallocation Submittals: Peter Bryce Campus Central Parking Lot - East UA Project No.: TRN-20-2191

Please contact us if you have questions or need additional information.

Sincerely,

Stuart R. Bel

President

Enclosure



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president@ua.edu | http://www.ua.edu

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RESOLUTION

PETER BRYCE CAMPUS CENTRAL PARKING LOT-EAST

WHEREAS, on November 8, 2019, in accordance with Board Rule 415, The Board of Trustees of The University of Alabama ("Board") approved the Stage I submittal for the Peter Bryce Campus Central Parking Lot-East project ("Project") located at 200 Bryce Drive; and

WHEREAS, this Project will serve as the primary parking location for the central area of the Peter Bryce Campus; and

WHEREAS, in accordance with Board Rule 415, on February 7, 2020, the Board approved the ranking of top firms and authorized the University to proceed with engineering services utilizing McGiffert and Associates, LLC, Tuscaloosa, Alabama ("McGiffert"); and

WHEREAS, upon completion of negotiations with McGiffert, the University has established a final design fee of 7.1% of the cost of construction, plus \$3,700 for additional services, less a credit in the amount of \$6,875 (.5% of the basic fee) for previous work performed; and

WHEREAS, the University is requesting approval of a Budget Reallocation to reflect the final design fee; and

WHEREAS, responsible officials at the University have received renderings for the Stage III submittal and are recommending approval of said design; and

WHEREAS, the Project location and program have been reviewed and are consistent with the University Campus Master Plan, University Design Standards and the principles contained therein; and

WHEREAS, the Project will be funded from University Plant Reserves in the amount of \$2,000,000; and

WHEREAS, the revised budget for the Project is as stipulated below:

BUDGET:]	REVISED
Construction	\$	1,000,000
Utilities and Infrastructure	\$	300,000
Landscaping	\$	75,000
Security/Access Control	\$	100,000
Telecommunication/Data	\$	85,000
Contingency* (10%)	\$	137,500
UA Project Management Fee** (3%)	\$	45,375
Architect/Engineer Fee*** (~6.87%)	\$	94,450
Expenses (Surveys, Testing, Inspections)	\$	83,175
Other Fees and Services (Advertising, Printing, Postage)	\$	79,500
TOTAL PROJECT COST	\$	2,000,000

*Contingency is based on 10% of the cost of construction, utilities and infrastructure, and landscaping.

**UA Project Management Fee is based on 3% of the cost of construction, utilities and infrastructure, landscaping, and contingency.

***Architect/Engineer Fee is based on 7.1% of the cost of construction, utilities and infrastructure and landscaping, plus \$3,700 for additional services, and less a credit in the amount of \$6,875 (.5% of the basic fee) for previous work performed.

NOW, THEREFORE, BE IT RESOLVED by The Board of Trustees of The University of Alabama that:

- 1. The Stage III submittal for the Project is hereby approved.
- 2. The Budget Reallocation is approved as stipulated above.



Division of Finance and Operations

March 13, 2020

То:	Stuart R. Bell	dur
From:	Matthew M. Fajack	ffatte
Subject:	Board Item – Action:	age III and Budget

bject: Board Item – Action: age III and Budget Reallocation submittals: Peter Bryce Campus Central Parking Lot-East UA Project No.: TRN-20-2191

Pursuant to Board Rule 415, on February 7, 2020, The Board of Trustees of The University of Alabama ("Board") authorized The University of Alabama ("University") to proceed with engineering services utilizing McGiffert and Associates, LLC, Tuscaloosa, Alabama ("McGiffert") for the Peter Bryce Campus Central Parking Lot-East project ("Project"). Upon completion, of negotiations with McGiffert, the University has established a final design fee of 7.1% of the total costs of construction, utilities and infrastructure and landscaping plus \$3,700 for additional services, less a credit in the amount of \$6,875 (.5% of the basic fee) for previous work performed. Accordingly, the University is requesting approval of a Budget Reallocation to reflect the final negotiated cost of engineering fees.

Additionally, pursuant to Board Rule 415, the University has received renderings for the Project and is requesting the Board to consider approval of the Stage III submittal based on the renderings presented.

The Project will be funded from University Plant Reserves in the amount of \$2,000,000.

This Project is included in the University's current approved 2017 Campus Master Plan.

I have attached a Resolution, Executive Summary, Project Summary, Project Planning Report, Location map and Renderings for your review. Subject to your approval, I recommend this item be forwarded to the Chancellor for inclusion as an Action Item on the agenda of the Physical Properties Committee at the Board of Trustees meeting scheduled for April 9 – 10, 2020.

MMF/ccj

pc w/atchmts:

Michael Rodgers Michael Lanier Sommer Coleman Tim Leopard Austin Fisher

WHERE LEGENDS ARE MADE

EXECUTIVE SUMMARY PROPOSED CAPITAL PROJECT

BOARD OF TRUSTEES SUBMITTAL

Meeting Date: April 9 – 10, 2020

CAMPUS:

ENGINEER:

The University of Alabama, Tuscaloosa, Alabama

Peter Bryce Campus Central Parking Lot-East

PROJECT LOCATION:

PROJECT NAME:

200 Peter Bryce Drive

McGiffert and Associates, LLC, Tuscaloosa, Alabama

THIS SUBMITTAL:	PREVIOUS APPROVALS:
Stage I	November 7 – 8, 2019
Stage II	February 6 – 7, 2020
Stage III	
Budget Reallocation	
Stage IV	

PROJECT TYPE	SPACE CATEGORIES	PERCENTAGE	GSF
Building Addition			
Building Renovation	n		
Other	Parking/Infrastructure	100%	N/A
	TOTAL	100%	N/A

BUDGET	GET Current		Revised		
Construction	\$	1,000,000	\$	1,000,000	
Utilities and Infrastructure	\$	300,000	\$	300,000	
Landscaping	\$	75,000	\$	75,000	
Security/Access Control	\$	100,000	\$	100,000	
Telecommunication/Data	\$	85,000	\$	85,000	
Contingency* (10%)	\$	137,500	\$	137,500	
UA Project Management Fee** (3%)	\$	45,375	\$	45,375	
Architect/Engineer Fee*** (~7.59%/~6.87)	\$	97,625	\$	94,450	
Expenses (Surveys, Testing, Inspections)	\$	80,000	\$	83,175	
Other Fees and Services (Advertising, Printing, Postage)	\$	79,500	\$	79,500	
TOTAL PROJECT COST	\$	2,000,000	\$	2,000,000	

*Contingency is based on 10% of the total cost of construction, utilities and infrastructure, and landscaping.

UA Project Management Fee is based on 3% of the total cost of construction, utilities and infrastructure, landscaping, and contingency. *Architect/Engineer Fee is based on 7.1% of the total costs of construction, utilities and infrastructure, and landscaping, plus \$3,700 for additional services, and less credits in the amount of \$6,875 (.5% of the basic fee) for previous work performed.

ESTIMATED ANNUAL OPERATING AND MAINTENANCE (O&M) COSTS:		
(Utilities, Housekeeping, Maintenance, Insurance, Other)		
129 Parking Spaces x \$116:	\$	15,000
TOTAL ESTIMATED ANNUAL O&M COSTS:		15,000
FUNDING SOURCE: Capital Outlay: University Plant Reserves	\$	2,000,000
O&M Costs: University Annual Operating Funds	\$	15,000

NEW EQUIPMENT REQUIRED:

RELATIONSHIP & ENHANCEMENT OF CAMPUS PROGRAMS:

The Peter Bryce Campus Central Parking Lot-East project ("Project") will provide parking and improve access and security for visitors, students, faculty, and departmental personnel in the area of the Tom Barnes Education Building, University Hall, Capital Hall, Peter Bryce Main, and the future Performing Arts Academic Center.

N/A

The Project will promote continued development and activation of the Peter Bryce Campus into the greater University. Integration of the Peter Bryce Campus into main campus is important to ensure that it is seamless with operations and feels a part of the campus community.

ATTACHMENT NO. 1 Project: Peter Bryce Campus Central Parking Lot-East BOT Submittals: Stage III and Budget Reallocation Meeting Date: April 9 – 10, 2020

Project Summary

PETER BRYCE CAMPUS CENTRAL PARKING LOT-EAST

The Peter Bryce Campus Central Parking Lot-East project ("Project") will provide parking for the central area of the Peter Bryce Campus. Per the 2017 Campus Master Plan, a parking lot is proposed north of Capital Hall and the Bryce Main, and east of the Performing Arts Academic Center to support operations and programs in the area. This Project will include completing the east half of the lot in its' entirety and infrastructure support and roughing in the west half to support construction laydown for the Performing Arts Academic Center and Bryce Main.

The lot will initially include approximately 129 parking spaces and feature standard University lighting, safety features, wayfinding, and landscaping. This Project will also include adjacent work to coordinate pedestrian connectivity, roadways; improvements to stormwater drainage; and upgrades to site lighting in the area. This Project will be coordinated with present and proposed work for Capital Hall and the Performing Arts Academic Center.

Phase II of the Project will be considered at a future date and completed in conjunction with the Performing Arts Academic Center. The completed capacity of the lot will be approximately 410 spaces.

THE UNIVERSITY OF ALABAMA SYSTEM PROJECT PLANNING REPORT DATE: APRIL 9 - 10, 2020

INITIAL REPORT X INTERIM REPORT FINAL REPORT 2 REPORT NO.

TO:	OFFICE OF THE CHANCELLOR BOARD OF TRUSTEES OF THE UNIVERSITY OF ALABAMA						
FROM:	OFFICE OF THE PRESIDENT THE UNIVERSITY OF ALABAM	A					
	1. PROJECT:	T: Peter Bryce Campus Central Parking Lot-East					
	2. LOCATION:	200 Peter Bryc	200 Peter Bryce Drive				
	3. ARCHITECT/ENGINEER:	McGiffert and	McGiffert and Associates, LLC, Tuscaloosa, Alabama				
	4. PROJECT STATUS:						
	A. SCHEMATIC DESIGN		DATE INITIATED			No	vember-19
			% COMPLETE				100%
			* DATE COMPLETED)		Ja	anuary-20
	B. PRELIMINARY DESIGN:	B. PRELIMINARY DESIGN:				Fe	ebruary-20
			% COMPLETE				100%
			* DATE COMPLETED)		1	March-20
	C. CONSTRUCTION DOCUMENTS:		DATE INITIATED			1	March-20
			% COMPLETE				25%
			* DATE COMPLETED)			April-20
	D. SCHEDULED BID DATE:						May-20
	5. CURRENT PROJECT BUDGE	Г:		С	URRENT	I	REVISED
	A. CONSTRUCTION			\$	1,000,000	\$	1,000,000
	B. UTILITIES AND INFRASTRUCTURE			\$	300,000	\$	300,000
	C. LANDSCAPING			\$	75,000	\$	75,000
	D. SECURITY/ACCESS CONTROL			\$	100,000	\$	100,000
				\$	85,000	\$	85,000
				\$ \$	137,500	\$	137,500
	G. UA PROJECT MANAGEMENT FEE** (3%)				45,375	\$	45,375
	H. ARCHITECT/ENGINEER FEE*** (~7.59%/~6.87%) \$				97,625	\$	94,450
				80,000	\$	83,175	
	J. OTHER FEES AND SERVICES (ADVERTISING, PRINTING, \$ 79,500			\$	79,500		
	K. TOTAL PROJECT COST \$ 2,000,000			\$	2,000,000		
	**UA Project Management Fee is bas	ed on 3% of the total 7.1% of the total co	ction, utilities and infrastructure, and Ī l cost of construction, utilities and infra sts of construction, utilities and infrast for previous work performed.	astructur	e, landscaping, and co		
	6. FUNDING/RESOURCES:	University Pla	nt Reserves - \$2,000,000				

7. REMARKS

* FINAL AGENCY APPROVAL

SUBMITTED BY:

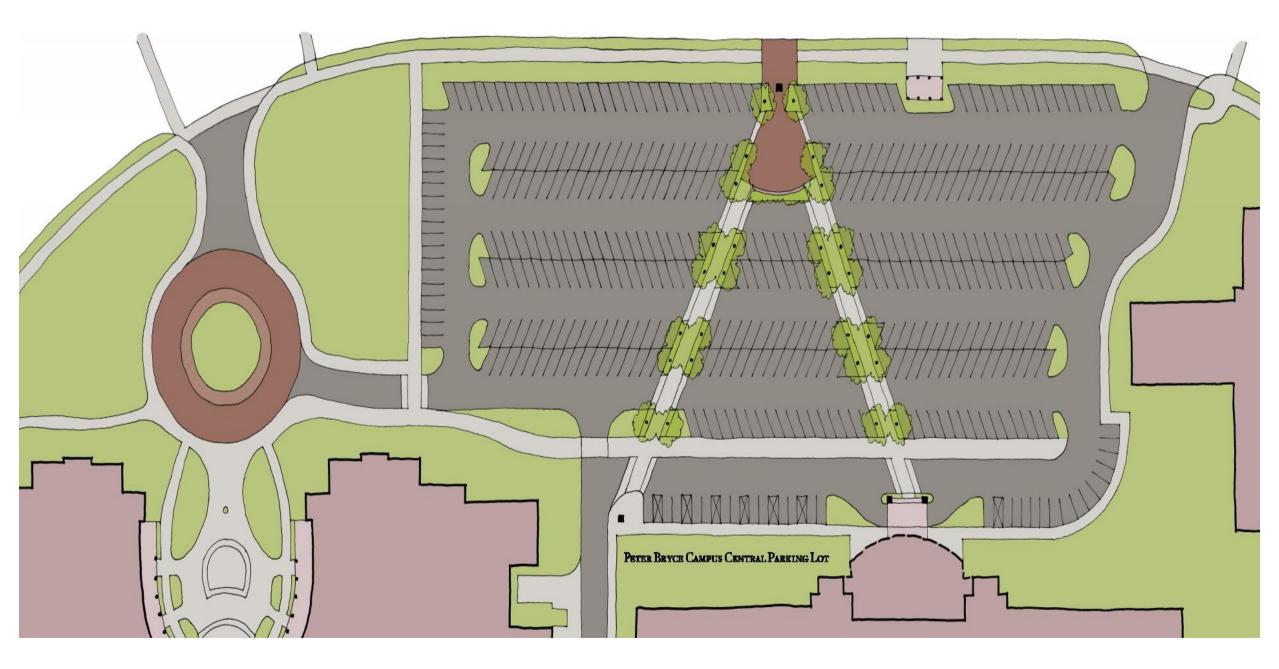
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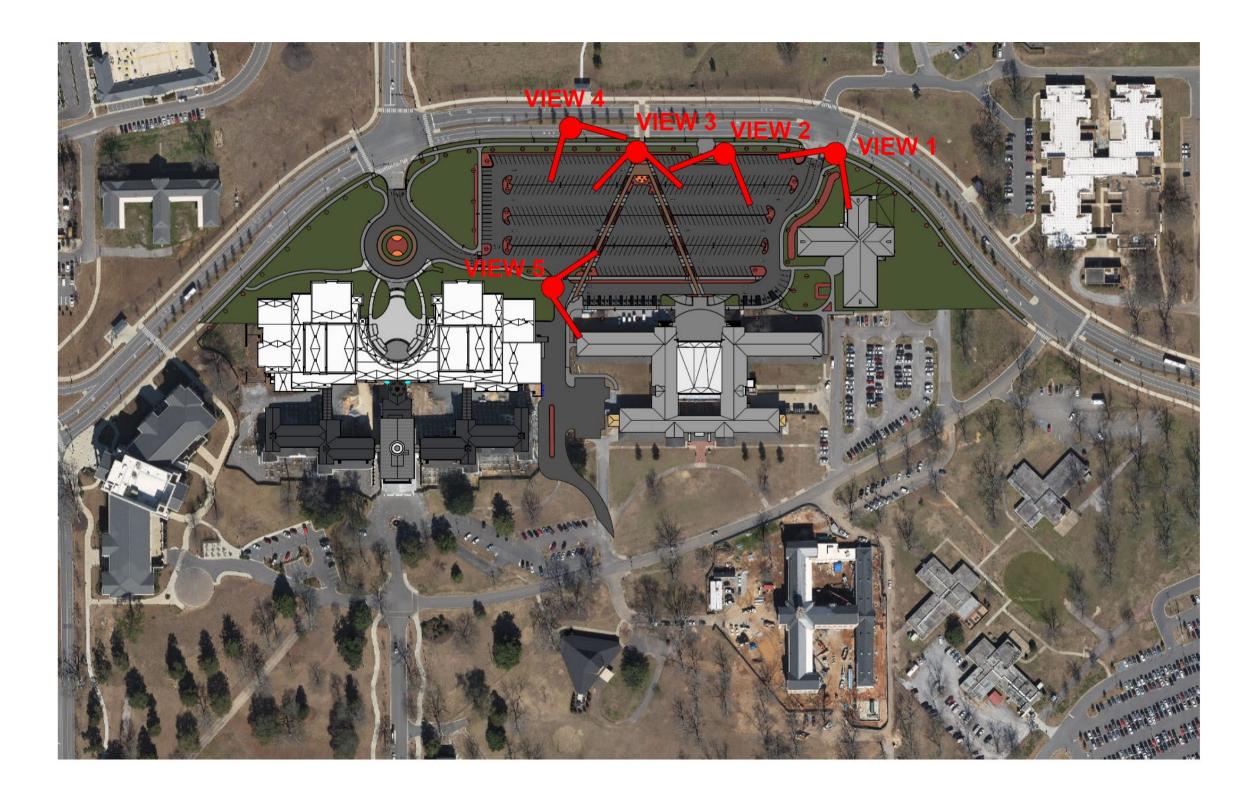
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SITE MAP





PETER BRYCE CAMPUS CENTRAL PARKING LOT-EAST VANTAGE POINTS



Vantage Point 1 View from North looking Southwest



Vantage Point 2 View from North looking Southwest



Vantage Point 3 View from North looking South



Vantage Point 4 Aerial View North looking Southeast



Vantage Point 5 View from West looking East



LOCATION MAP

