

University of Alabama System
Board Rule 415 (2/2005)
Board Submittal Checklist Criteria
* Board Submittal Checklist No. 2

Capital Project – Stage I and Stage II Submittals/1
(General Information Package and Architect Ranking) /8

Campus: The University of Alabama
Project Name: Mal M. Moore Athletic Facility Renovation and
Strength and Conditioning Facility Renovation and Addition
Meeting Date: November 8 – 9, 2018

- * 1. Completed Board Submittal Checklist No. 2
- 2. Transmittal Letter to Chancellor from Campus President requesting the project be placed on the agendas for the forthcoming Physical Properties Committee and Board of Trustees (or Executive Committee) meetings
- 3. Proposed Board Resolution requesting approval of Stage II Submittal (Architect Ranking, Project Scope and Project Budget; authority to proceed with Owner/Architect contract negotiations)
- 4. Campus correspondence/photos providing supporting project information
- 5. Completed Executive Summary – Proposed Capital Project. /2
- * 6. Executive Summary – Architect, Engineer, Selection process (include Interview Outline). /3, /4, /5
- * 7. Campus letter requesting approval of the ranking of firms and authority to submit to the Physical Properties Committee for approval – signed by the Chair of the Physical Properties Committee and signed by the UA System Vice Chancellor for Finance and Administration. /6
- 8. Project Planning Report/2
- 9. Preliminary Business Plan (if applicable)/7
- 10. Campus map(s) showing Project site

*This Project is being submitted for Waiver of the Consultant Selection process

Stage I information:

- 11. Proposed Board Resolution requesting approval of Stage I Submittal by UA Board of Trustees
- 12. Completed Supplemental Project Information Worksheet – Attachment “K”, Board Rule 415.

Prepared by: Carla Adams Jones SAC

Approved by: Tim Reppard

/1 Reference Tab 3H - Board Rule 415 Instructional Guide

/2 Reference Tab 3E - Board Rule 415 Instructional Guide

/3 Reference Tab 3K - Board Rule 415 Instructional Guide

/4 Reference Tab 3L - Board Rule 415 Instructional Guide

/5 Reference Tab 3M - Board Rule 415 Instructional Guide

/6 Reference Tab 3N - Board Rule 415 Instructional Guide

/7 Reference Tab 3V - Board Rule 415 Instructional Guide

/8 After completion of negotiations on Owner/Architect Agreement, provide notification to Chair of the Physical Properties Committee and UA System Vice Chancellor for Finance and Administration. Reference Tab 3-O-Board Rule 415, Instructional Guide

* Basic documents required for this Board Submittal Package include other supporting materials, correspondence, etc., as may be required to fully describe or illustrate project being submitted for approval to Physical Properties Committee and Board of Trustees.

RESOLUTION

MAL M. MOORE ATHLETIC FACILITY RENOVATION AND STRENGTH AND CONDITIONING FACILITY RENOVATION AND ADDITION

WHEREAS, in accordance with Board Rule 415, The University of Alabama (“University”) is requesting approval of a Stage I submittal for the Mal M. Moore Athletic Facility Renovation and Strength and Conditioning Facility Renovation and Addition project (“Project”) located at 1102 Coliseum Drive; and

WHEREAS, the proposed Project is included in Phase I of the Crimson Standard Facility Master Plan and will expand Sports Medicine services to all student athletes and address space needs within the Football program; and

WHEREAS, due to the firm having served as architect of record for the original construction of the Strength and Conditioning Facility and most recently, the renovation of the Mal M. Moore Athletics Facility and Recruiting room renovations and their familiarity and knowledge of the existing facilities and the University’s standards, the University is requesting approval for a Waiver of the Consultant Selection process and to proceed with design utilizing the architectural services of Davis Architects of Birmingham, Alabama; and

WHEREAS, the University has negotiated a design fee based on 6.9% of the cost of construction plus \$50,000 for additional services and a not-to-exceed amount of \$4,700 for reimbursable expenses and is requesting acceptance of this negotiated fee representing a total fee reduction of approximately \$92,800; and

WHEREAS, the Project location and program have been reviewed and are consistent with the University Campus Master Plan, University Design Standards and the principles contained therein; and

WHEREAS, Project will be funded from Future Bonds in the amount of \$14,631,787, and will address approximately \$4,682,171 in campus deferred maintenance liabilities; and

WHEREAS, the preliminary budget for the Project is as stipulated below:

BUDGET:	PRELIMINARY
Construction	\$ 11,300,000
Landscaping	\$ 40,000
Furniture, Fixtures and Equipment	\$ 600,000
Security/Access Control	\$ 75,000
Telecommunication/Data	\$ 75,000
Contingency* (10%)	\$ 1,134,000
UA Project Management Fee** (3%)	\$ 374,220
Architect/Engineer Fee*** (~7.38%)	\$ 834,400
Expenses (Geotech, Construction Material Testing and Special Inspections)	\$ 100,000
Other Fees and Services (Testing, Advertising, Printing)	\$ 99,167
TOTAL PROJECT COST	\$ 14,631,787

*Contingency is based on 10% of the cost of construction and landscaping.

**UA Project Management Fee is based on 3% of the cost of construction, landscaping and contingency.

***Architect/Engineer Fee is based on 6.9% of the cost of construction plus \$50,000 for additional services and not-to-exceed \$4,700 for reimbursable expenses.

WHEREAS, officials at The University of Alabama have determined that the Board will incur certain costs in connection with the acquisition, construction and installation of the Project prior to the issuance of the Bonds, and the Board intends to allocate a portion of the proceeds of the Bonds to reimburse the Board for certain of the costs incurred in connection with the acquisition, construction and installation of the Project paid prior to the issuance of the Bonds; and

NOW, THEREFORE, BE IT RESOLVED by The Board of Trustees of The University of Alabama that:

1. The University of Alabama does hereby declare that it intends to allocate a portion of the proceeds of the Bonds to reimburse the Board for expenses incurred after the date that is no more than sixty days prior to the date of the adoption of this resolution, but prior to the issuance of the Bonds in connection with the acquisition, construction and installment of the

Project. This portion of this resolution is being adopted pursuant to the requirements of Treasury Regulations Section 1.150-2(e).

BE IT FURTHER RESOLVED that:

2. Stuart R. Bell, President, Matthew M. Fajack, Vice President for Financial Affairs and Treasurer, or those officers named in the most recent Board Resolutions granting signature authority for the University be, and each hereby is, authorized to act for and on behalf of the Board to execute an architectural agreement with Davis Architects of Birmingham, Alabama for architectural services in accordance with Board Rule 415 for this Project.
3. The Stage I submittal package for the Project is hereby approved.
4. The preliminary budget for the Project as stipulated above is hereby approved.

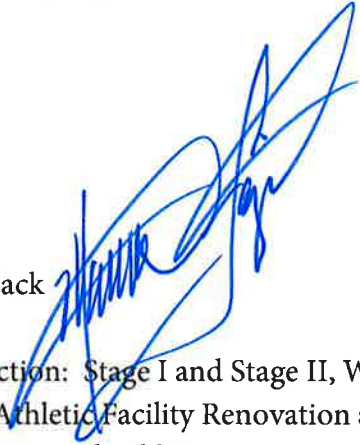


Division of
Financial Affairs

MEMO

October 11, 2018

To: Stuart R. Bell

From: Matthew M. Fajack 

Subject: Board Item – Action: Stage I and Stage II, Waiver Submittals:
Mal M. Moore Athletic Facility Renovation and Strength and Conditioning
Facility Renovation and Addition

Pursuant to Board Rule 415, The University of Alabama (“University”) is requesting approval from The Board of Trustees of The University of Alabama (“Board”) for a Stage I submittal for the Mal M. Moore Athletic Facility Renovation and Strength and Conditioning Facility Renovation and Addition project (“Project”) located at 1102 Coliseum at a projected total Project budget cost of \$14,631,787.

The proposed Project is included in the Crimson Standard Facility Master Plan. The Project will expand Sports Medicine services to all student athletes and address space needs within the Football program.

Additionally, the University proposes to utilize Davis Architects of Birmingham, Alabama (Davis) as the principal design firm for the Project. The services of Davis are proposed due to Davis having successfully served as architect of record for the original construction of the Strength and Conditioning Facility and most recently, the renovation of the Mal M. Moore Athletics Facility and Recruiting room renovations. Davis has also worked with Intercollegiate Athletics on the development of the Crimson Standard Athletic Facility Master Plan including programming of this proposed Project.

Davis has a high level of familiarity and knowledge of the University’s standards, which will facilitate an efficient design process. Davis’ experience with the Project and understanding of the goals and design intent of this Project will ensure realizing the schedule and facilitate coordination with the existing infrastructure, systems, finishes, and materials as necessary to achieve a successful Project. Accordingly, the University is requesting approval to utilize Davis Architects for this Project.

Furthermore, the University has negotiated a design fee based on 6.9% of the cost of construction plus \$50,000 for additional services and a not-to-exceed amount of \$4,700 for reimbursable expenses.

The fee was derived by applying the Alabama Building Commission's ("ABC") basic fee rate for a Group III building (6% of the cost of the work) with a 1.15 adjustment for major renovation. The ABC schedule allows for an increase in the basic fee rate of up to 25% for a major renovation; however, the University successfully negotiated a basic fee adjustment of only 15% and a reduction in additional services from \$75,000 to \$50,000. The total fee reduction equals \$92,800.

The Project will be funded from Future Bonds in the amount of \$14,631,787. The Project will address approximately \$4,682,171 in campus deferred maintenance liabilities.

This Project location and program have been reviewed and are consistent with the Campus Master Plan, University Design Standards, and the principles contained therein. I have attached a Letter of Approval from the Vice Chancellor for Finance and Administration and Chair of the Physical Properties Committee, Resolution, Executive Summary, Attachment K, Project Summary, Project Planning Report, and Location map for your review. Subject to your approval, I recommend this item be forwarded to the Chancellor for inclusion as an Action Item on the agenda of the Physical Properties Committee at the Board of Trustees meeting scheduled for November 8 – 9, 2018.

MMF/ccj

pc w/atchmts: Michael Rodgers
 Michael Lanier
 Tim Leopard
 Finus Gaston
 Brandon Sevedge
 Sommer Coleman

**EXECUTIVE SUMMARY
PROPOSED CAPITAL PROJECT**

BOARD OF TRUSTEES SUBMITTAL

Meeting Date: November 8 – 9, 2018

CAMPUS: The University of Alabama, Tuscaloosa, Alabama

PROJECT NAME: Mal M. Moore Athletic Facility Renovation and
Strength and Conditioning Facility Renovation and Addition

PROJECT LOCATION: 1102 Coliseum Drive

ARCHITECT: Requesting in this submittal

THIS SUBMITTAL:	PREVIOUS APPROVALS:
<input checked="" type="checkbox"/> Stage I	_____
<input checked="" type="checkbox"/> Stage II, Waiver	_____
<input type="checkbox"/> Stage III	_____
<input type="checkbox"/> Stage IV	_____

PROJECT TYPE	SPACE CATEGORIES	PERCENTAGE	GSF
<input type="checkbox"/> Building Construction			
<input checked="" type="checkbox"/> Building Renovation	Sports Science and Medicine Services	88%	47,040
<input checked="" type="checkbox"/> Building Addition	Sports Science/Strength & Conditioning	12%	6,300
<input type="checkbox"/> Equipment			
TOTAL		100%	53,340

BUDGET	Preliminary
Construction	\$ 11,300,000
Landscaping	\$ 40,000
Furniture, Fixtures and Equipment	\$ 600,000
Security/Access Control	\$ 75,000
Telecommunication/Data	\$ 75,000
Contingency* (10%)	\$ 1,134,000
UA Project Management Fee** (3%)	\$ 374,220
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TOTAL PROJECT COST	\$ 14,631,787

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***Architect/Engineer Fee is based on 6.9% of the cost of construction plus \$50,000 for additional services and a not-to-exceed amount of \$4,700 for reimbursable expenses.

ESTIMATED ANNUAL OPERATING AND MAINTENANCE (O&M) COSTS:	
(Utilities, Housekeeping, Maintenance, Insurance, Other)	
6,300 gsf x ~\$6.99/gsf:	\$ 44,019
TOTAL ESTIMATED ANNUAL O&M COSTS:	\$ 44,019*

FUNDING SOURCE:	
Capital Outlay:	
Future Bonds	\$ 14,631,787
O&M Costs:	\$ 44,019*

*O&M costs are based on the addition only and will be funded by Intercollegiate Athletics.

NEW EQUIPMENT REQUIRED:	N/A
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RELATIONSHIP & ENHANCEMENT OF CAMPUS PROGRAMS:

The Mal M. Moore Athletic Renovation and Strength and Conditioning Facility Renovation and Addition project (“Project”) will enhance existing programs by providing athletics facilities that can support the evolving athletics programs and treatments that will attract student athletes. This Project will also develop and treat all needs of student athletes to assist them with performing at their highest level of competition.

The University’s athletics programs are premier programs to highlight the University on a national stage. A venue that exceeds the expectations of prospective students and achieves the “wow factor” plays a critical role in opening the door of the University to many prospective student athletes.

ATTACHMENT NO. 1

Project: Mal M. Moore Athletic Facility Renovations
and Strength and Conditioning Center Addition
BOT Submittal: Stage I and Stage II, Waiver
Meeting Date: November 8 – 9, 2018

Project Summary

MAL M. MOORE ATHLETIC FACILITY RENOVATIONS AND STRENGTH AND CONDITIONING CENTER ADDITION

On August 16, 2018, The University of Alabama’s Intercollegiate Athletics department unveiled the Crimson Standard facilities master plan. The Mal M. Moore Athletic Facility (Mal Moore Facility) Renovations and Strength and Conditioning Center (Strength and Conditioning) Addition project (“Project”), located at 1102 Coliseum Drive, is included in the plan.

The proposed Project involves partial renovation of 47,040 gross square feet (gsf) of the Mal Moore Facility and a 6,300 gsf addition to the west side of Strength and Conditioning. The Project will address approximately \$4,682,171 in deferred maintenance liabilities.

The Project will further extend Sports Medicine services to student athletes and address space needs of the Football program. The east, two-level portion of Strength and Conditioning will be reconfigured to create spaces for examination rooms, cryotherapy and float tanks, mental health services and recovery areas, as well as work spaces for doctors and therapists.

To recover the spaces displaced by the new Sports Sciences areas, an expansion on the west side of the Strength and Conditioning will include offices, storage and other support spaces for the Strength and Conditioning program.

Within the Mal Moore Facility, the spaces on the south end of the first floor will be reconfigured to respond to the new Sports Science areas. The existing equipment and training rooms will be reversed to allow the training room to have a direct connection to the new Sports and Science area.

Hydro therapy services will be relocated and reconfigured along with the team recovery rooms to allow for better efficiency. The football locker room will be reconfigured to more efficiently connect to training, equipment and recovery areas while providing more changing space.

Renovations to the second level of the Mal Moore Facility will be minor. New locker rooms for coaches and staff displaced by the expanded locker room will be included. Space for the Scout team, along with support space, will be created within an existing meeting room.

The Mal Moore main two-level entry lobby will be updated with new finishes and new access to the training, equipment and locker rooms.

October 9, 2018

Dr. Dana S. Keith
Vice Chancellor for Finance and Administration
Sid McDonald Hall
500 University Boulevard, East
Tuscaloosa, AL 35401

Trustee James W. Wilson, III
Chair, Physical Properties Committee
Chairman and CEO
Jim Wilson & Associates, LLC
2660 Eastchase Lane, Suite 100
Montgomery, AL 36117

RE: Request for Waiver of Consultant Selection Process
Mal M. Moore Athletic Facility Renovations and Strength and Conditioning Center Addition

Dear Dr. Keith and Trustee Wilson,

The University of Alabama (“University”) is requesting a Waiver of the Consultant Selection process for the Mal M. Moore Athletic Facility (Mal Moore Facility) Renovations and Strength and Conditioning Center (Strength and Conditioning) Addition project (“Project”) located at 1102 Coliseum Drive. The proposed schedule for the Project is to bid late summer of 2019 and begin major construction immediately following the 2019 football season.

The University proposes to utilize Davis Architects of Birmingham, Alabama (Davis) as the principal design firm for the Project. The services of Davis are proposed due to Davis having successfully served as architect of record for the original construction of the Strength and Conditioning Facility and most recently, the renovation of the Mal M. Moore Athletics Facility and Recruiting room renovations. Davis has also worked with Intercollegiate Athletics on the development of the Crimson Standard Athletic Facility Master Plan including programming of this proposed Project.

Davis has a high level of familiarity and knowledge of the University’s standards, which will facilitate an efficient design process. Davis’ experience with the Project and understanding of the goals and design intent of this Project will ensure realizing the schedule and facilitate coordination with the existing infrastructure, systems, finishes, and materials as necessary to achieve a successful Project. Accordingly, the University is requesting approval to utilize Davis Architects for this Project.

Furthermore, the University has negotiated a design fee based on 6.9% of the cost of construction plus \$50,000 for additional services and a not-to-exceed amount of \$4,700 for reimbursable expenses.

The fee was derived by applying the Alabama Building Commission's ("ABC") basic fee rate for a Group III building (6% of the cost of the work) with a 1.15 adjustment for major renovation. The ABC schedule allows for an increase in the basic fee rate of up to 25% for a major renovation; however, the University successfully negotiated a basic fee adjustment of only 15% and a reduction in additional services from \$75,000 to \$50,000. The total fee reduction equals \$92,800.

Approval is hereby requested for:

1. Waiver of Consultant Selection process.
2. Davis Architects of Birmingham, Alabama as the architectural service provider for the Project at a negotiated design fee of \$779,700 plus \$50,000 for additional services and not-to-exceed \$4,700 for reimbursable expenses.
3. Submittal to the Physical Properties Committee for review and approval.

For your convenience, a Project Summary has been attached. If you have any questions or concerns, please feel free to contact me.

Sincerely,



Matthew M. Fajack
Vice President for Financial Affairs
and Treasurer

MMF/ccj

Attachment

pc/atchmt: Finus Gaston
Michael Rodgers
Michael Lanier
Tim Leopard
Brandon Sevedge
Sommer Coleman

The above request for Waiver of the Consultant Selection Process and request for Davis Architects of Birmingham, Alabama, to provide architectural services at a negotiated design fee of \$834,400 as detailed above.

Dr. Dana S. Keith: Recommend for Approval
Vice Chancellor for Finance and Administration

Trustee James W. Wilson, III: Approval Recommended
Chair of the Physical Properties Committee

Attachment K to Board Rule 415

Supplemental Project Information Worksheet
Annual Capital Development Plan

FY: 2018 – 2019

Project Name/Category: Mal M. Moore Athletic Facility Renovation and
Strength and Conditioning Facility Renovation and Addition
1102 Coliseum Drive

Campus: The University of Alabama

1. Will this Project increase the current space inventory on campus or replace existing space?

<input checked="" type="checkbox"/> increase space inventory	~.04 % increase	6,300	GSF
<input type="checkbox"/> replace space inventory	% replacement		GSF
<input checked="" type="checkbox"/> renovation of existing space only		47,040	GSF

2. If this Project will replace existing space inventory, how will vacated space be utilized or assigned after this Project is completed?

Comments:

No space will be vacated as a result of this project.

3. Is the proposed Project location consistent with the Campus Master Plan and University Design Standards and the principles contained therein?

Yes No, A Campus Master Plan Amendment Is Required

If Campus Master Plan amendment required, explain:

4. Provide information on classification of new space provided by this Project and latest utilization data on similar type space on campus.

Proposed New Space/Facilities				
Classification	Number (Spaces/Rooms)	Capacity (Persons)	Area (GSF)	Existing Space Utilization Data (See Notations)
100 Classroom Facilities				
200 Laboratory Facilities				
300 Office Facilities				
400 Study Facilities				
500 Special Use Facilities				
520 Athletic or Physical Education	8-10	240	53,340	
600 General Use Facilities				
700 Support Facilities				
800 Health Care Facilities				
900 Residential Facilities				
000 Unclassified Facilities				

Comments/Notations:

Data reported on latest fiscal year data available.

Utilization factor based on Scheduled Operating Hours at each Campus – outlined below in notations.

Many components of the new Sports Science Center will be adjacent to the Mal M. Moore Athletic Facility (Mal Moore Facility) training room, which will be renovated to provide additional space and more formalized area for the treatment and recovery of student athletes.

There will also be a 6,300 gsf addition to the west end of the Strength and Conditioning Facility (Strength and Conditioning) that will include offices for Sports Science Center staff.

Renovated spaces will be reconfigured and updated but the program will remain the same.

5. How will this Project enhance existing/new programs and undergraduate/graduate enrollments?

Estimated new Funds from Tuition/Programs \$ 0 Yr.

Comments:

This Project will enhance existing programs by providing athletics facilities that can support the evolving athletics programs and treatments that will attract student athletes. This Project will also develop and treat all needs of student athletes to assist them with performing at the highest level of competition.

6. Has a facility user group been established to provide input for planning, programming, and design purposes? Yes In-Progress

If yes, list key members of user group:

Gregory Byrne, Athletic Director
Jason Batt, Senior Associate Athletics Director
Brandon Sevedge, Director of Athletic Facilities
Finus Gaston, Executive Associate Athletic Director/CFO
Kyle Vasey, Assistant Athletics Director
Ellis Ponder, Associate Director of Football Operations
Jeff Allen, Head Football Athletic Trainer
Jeff Springer, Athletics Equipment Manager

Additional University constituents to be added as the design progresses.

7. Source(s) of funding for Total Project Development Costs.

Source(s)	New Funds (FY2019)	Reserves	Status ^{/7}
Tuition			
Student Fees			
Investment Income			
Auxiliary Income <ul style="list-style-type: none"> • External • Internal 			
Education Sales/Services <ul style="list-style-type: none"> • External • Internal 			
Direct Grants			
Gifts			
Bonds	\$14,631,787		Pending
Existing Net Assets			
Other			
Totals	\$14,631,787		Pending

^{/7} Approved, allocated, pending

Comments:

This Project will be funded from Future Bonds in the amount of \$14,631,787.

8. Estimate of operations and maintenance (O&M) costs for the initial occupancy year and projections for succeeding five (5) year period.

Operations and Maintenance (O&M) Annual Costs Projections			
Expense	FY 2016- 2017 Base Data /8	First Full /YR Occupancy FY2020	Successive Five (5) Year Projections /9
Maintenance	\$ 9,292	\$ 9,755	\$ 51,217
Elevator Service			
Building Repairs	\$ 3,097	\$ 3,251	\$ 17,072
Building Services	\$16,412	\$17,229	\$ 90,458
Electric, Natural Gas, Steam	\$10,709	\$11,243	\$ 59,029
Chilled Water			
Water and Sewer	\$ 1,024	\$ 1,075	\$ 5,645
Insurance	\$ 722	\$ 758	\$ 3,980
Safety Support	\$ 559	\$ 587	\$ 3,080
Operations Staff Support Funding	\$ 115	\$ 121	\$ 635
Other – Supply Store expenses			
Totals	\$41,930	\$44,019	\$231,116

/8 Latest Fiscal Year Data used as Base Year for Projections

/9 Combined Costs for next Five (5) Years of Occupancy

Comments:

O&M costs are based on the addition only and will be funded by Intercollegiate Athletics.

9. Source of funds for projected ongoing operations and maintenance (O&M) costs for this project.

Source(s)	Occupancy Yr. ^{/9} (FY 2020)	Future Years ^{/10}	Status ^{/7}
Tuition			
Student Fees			
Investment Income			
Auxiliary Income <ul style="list-style-type: none"> • External • Internal 	\$44,019	\$231,116	Pending
Educational Sales & Services <ul style="list-style-type: none"> • External • Internal 			
Direct Grant(s)			
Reallocated Funds ^{/11}			
Gifts			
Other			
Total/YR	\$44,019	\$231,116	Pending

^{/9} Initial Full Yr of Occupancy

^{/10} Next Five (5) Yrs Occupancy

^{/11} Funds Reallocated from other sources

^{/7} Approved, allocated, pending

Comments:

Ongoing O&M costs will be funded from Athletics Internal Auxiliary funds.

10. Are development expenditures for this Project being used to reduce the current deferred maintenance/facilities renewal liabilities for the Campus?

\$ 4,682,171 ~41 % of Total Development Costs

Comments:

An average of \$100 per square feet of renovated areas will address approximately \$4,682,171 in deferred maintenance liabilities.

11. What other development alternatives were considered in the planning process for this Project? /13

Comments:

Various alternatives were studied for the proposed Project. The program for the new Sports Science Center areas has been studied with a mix of physical and mental health examination rooms, relaxation areas, offices, sleep laboratories, a cryotherapy suite, massage rooms, and meditation suites. Many professional and other elite collegiate facilities were visited, including Notre Dame, University of Kentucky, University of Oklahoma, Green Bay Packers, and the Dallas Cowboys. Primary and support spaces for athletes were reviewed including dining, lounge, locker rooms, meeting rooms, offices, training rooms, treatment rooms, weight rooms, and practice areas.

/13 Renovation vs. new construction, adaptive reuse of underutilized buildings, etc.

12. Explain how the project will promote adequacy of campus facilities in relation to the University's Mission and scope of programs and/or services:

Renovations will allow for expansion of the sports medicine programming for all student athletes. Improvements include larger multipurpose examination rooms, a mental health suite, and designated cryotherapy rooms. The equipment room will be relocated and expanded for easier access by athletes. Lobby renovations will modernize the space to better match recent renovations to the Mal Moore Athletic Facility.

13. How does the project correlate to the University's strategic goals?

This Project supports Goal #4 of the University's Strategic Goals in that the modernized, premier facility will serve as a strong recruitment tool for new faculty and staff who may work in this area.

14. What would be the immediate impact on campus programs and enrollment if this project is not approved?

Comments:

The University's athletics programs are premier programs to highlight the University on a national stage. A venue that exceeds the expectations of prospective students and achieves the "wow factor" plays a critical role in opening the door of the University to many prospective student athletes.

THE UNIVERSITY OF ALABAMA SYSTEM
PROJECT PLANNING REPORT
DATE: November 8 - 9, 2018

X INITIAL REPORT
— INTERIM REPORT
— FINAL REPORT
1 REPORT NO.

TO: OFFICE OF THE CHANCELLOR
BOARD OF TRUSTEES OF THE UNIVERSITY OF ALABAMA

FROM: OFFICE OF THE PRESIDENT
THE UNIVERSITY OF ALABAMA

1. PROJECT: Mal M. Moore Athletic Facility Renovation and
Strength and Conditioning Facility Renovation and Addition

2. LOCATION: 1102 Coliseum Drive

3. ARCHITECT/ENGINEER: Requesting in this submittal

4. PROJECT STATUS:

A. SCHEMATIC DESIGN	DATE INITIATED	September-18
	% COMPLETE	100%
	* DATE COMPLETED	November-18
B. PRELIMINARY DESIGN:	DATE INITIATED	December-18
	% COMPLETE	0%
	* DATE COMPLETED	February-19
C. CONSTRUCTION DOCUMENTS:	DATE INITIATED	February-19
	% COMPLETE	0%
	* DATE COMPLETED	August-19
D. SCHEDULED BID DATE:		September-19

5. CURRENT PROJECT BUDGET:	PRELIMINARY
A. CONSTRUCTION	\$ 11,300,000
B. LANDSCAPING	\$ 40,000
C. FURNITURE, FIXTURES AND EQUIPMENT	\$ 600,000
D. SECURITY/ACCESS CONTROL	\$ 75,000
E. TELECOMMUNICATION/DATA	\$ 75,000
F. CONTINGENCY (10%)	\$ 1,134,000
G. UA PROJECT MANAGEMENT FEE (3%)	\$ 374,220
H. ARCHITECT/ENGINEER FEE*** (~7.38%)	\$ 834,400
J. EXPENSES (GEOTECH, TESTING, ADVERTISING, PRINTING)	\$ 100,000
K. OTHER FEES AND SERVICES	\$ 99,167
L. TOTAL PROJECT COST	\$ 14,631,787

*Contingency is based on 10% of the cost of construction and landscaping.
 **UA Project Management Fee is based on 3% of the cost of construction, landscaping and contingency.
 ***Architect/Engineer Fee is based on 6.9% of the cost of construction plus \$50,000 for additional services and not-to-exceed \$4,700 for reimbursable expenses.

6. FUNDING/RESOURCES: Future Bonds - \$14,631,787

7. REMARKS

* FINAL AGENCY APPROVAL

SUBMITTED BY: Tim Leppard

LOCATION MAP



**Mal M. Moore Athletic Facility Renovation and
Strength and Conditioning Facility Addition**