

**University of Alabama System**  
**Board Rule 415 (2/2005)**  
**Board Submittal Checklist Criteria**

**\* Board Submittal Checklist No. 2**  
**Capital Project – Stage II Submittal/1**  
**(Architect Ranking) /8**

Campus: The University of Alabama  
Project Name: John and Ann Rhoads Softball Stadium Renovation and Addition  
UA Project #370-19-1959  
Meeting Date: April 11 – 12, 2019

- \* ☒ 1. Completed Board Submittal Checklist No. 2
- ☒ 2. Transmittal Letter to Chancellor from Campus President requesting the project be placed on the agendas for the forthcoming Physical Properties Committee and Board of Trustees (or Executive Committee) meetings
- ☒ 3. Proposed Board Resolution requesting approval of Stage II Submittal (Architect Ranking, Project Scope and Project Budget; authority to proceed with Owner/Architect contract negotiations)
- ☒ 4. Campus correspondence/photos providing supporting project information
- ☒ 5. Completed Executive Summary – Proposed Capital Project. /2
- ☒ 6. Executive Summary – Architect, Engineer, Selection process (include Interview Outline). /3, /4, /5
- ☒ 7. Campus letter requesting approval of the ranking of firms and authority to submit to the Physical Properties Committee for approval – signed by the Chair of the Physical Properties Committee and signed by the UA System Vice Chancellor for Finance and Administration. /6
- ☒ 8. Project Planning Report/2
- ☐ 9. Preliminary Business Plan (if applicable)/7
- ☒ 10. Campus map(s) showing Project site

Prepared by: Carla Coleman Jones (gfs)

Approved by: Tim Leapan

/1 Reference Tab 3H - Board Rule 415 Instructional Guide

/2 Reference Tab 3E - Board Rule 415 Instructional Guide

/3 Reference Tab 3K - Board Rule 415 Instructional Guide

/4 Reference Tab 3L - Board Rule 415 Instructional Guide

/5 Reference Tab 3M - Board Rule 415 Instructional Guide

/6 Reference Tab 3N - Board Rule 415 Instructional Guide

/7 Reference Tab 3V - Board Rule 415 Instructional Guide

/8 After completion of negotiations on Owner/Architect Agreement, provide notification to Chair of the Physical Properties Committee and UA System Vice Chancellor for Finance and Administration. Reference Tab 3-O-Board Rule 415, Instructional Guide

- \* Basic documents required for this Board Submittal Package include other supporting materials, correspondence, etc., as may be required to fully describe or illustrate project being submitted for approval to Physical Properties Committee and Board of Trustees.

## RESOLUTION

### JOHN AND ANN RHOADS SOFTBALL STADIUM RENOVATION AND ADDITION

WHEREAS, on February 8, 2019, in accordance with Board Rule 415, The Board of Trustees of The University of Alabama (“Board”) approved a Stage I submittal for the John and Ann Rhoads Softball Stadium (“Rhoads Stadium”) Renovation and Addition project (“Project”) located at 321 Peter Bryce Boulevard Drive; and

WHEREAS, the Project is included in Phase I of the Crimson Standard Facility Master Plan and will allow for the enhancement of Rhoads Stadium in order to remain one of the top facilities in the SEC and to comply with NCAA requirements; and

WHEREAS, the Consultant Selection Committee, appointed by The University of Alabama (“University”), has completed Part 1 of the Consultant Selection process in accordance with Board Rule 415 and negotiations will be conducted with the top ranked firm following approval as follows:

#### Ranking of Top Firms:

1. Ward Scott Architecture, Tuscaloosa, Alabama
2. Bargainer Davis Williams Architects Associated PA, Montgomery, Alabama
3. Payne Design Group Architects, LLC, Montgomery, Alabama

WHEREAS, the Project location and program have been reviewed and are consistent with the University Campus Master Plan, University Design Standards and the principles contained therein; and

WHEREAS, Project will be funded from the Crimson Tide Foundation in the amount of \$3,000,000, and will address approximately \$848,700 in campus deferred maintenance liabilities; and

WHEREAS, the budget for the Project remains as stipulated below:

BUDGET:	PRELIMINARY
Construction	\$ 2,400,000
Landscaping	\$ 15,000
Security/Access Control	\$ 25,000
Telecommunication/Data	\$ 25,000
Contingency* (10%)	\$ 241,500
UA Project Management Fee** (3%)	\$ 79,695
Architect/Engineer Fee*** (~7.16%)	\$ 171,805
Expenses (Geotech, Construction Material Testing and Special Inspections)	\$ 32,000
Other Fees and Services (Testing, Advertising, Printing)	\$ 10,000
<b>TOTAL PROJECT COST</b>	<b>\$ 3,000,000</b>

\*Contingency is based on 10% of the cost of construction and landscaping.


\*\*UA Project Management Fee is based on 3% of the cost of construction, landscaping and contingency.

\*\*\*Architect/Engineer Fee is based on 6.7% of the cost of construction and landscaping plus \$10,000 for additional services and reimbursable expenses.

NOW, THEREFORE, BE IT RESOLVED by The Board of Trustees of The University of Alabama that Stuart R. Bell, President, Matthew M. Fajack, Vice President for Finance and Operations and Treasurer, or those officers named in the most recent Board Resolutions granting signature authority for The University of Alabama be, and each hereby is, authorized to act for and on behalf of the Board of Trustees to execute an architectural agreement with Ward Scott Architecture, Tuscaloosa, Alabama, for architectural services in accordance with Board Rule 415 for this Project.

March 8, 2019

To: Stuart R. Bell

From: Matthew M. Fajack 

Subject: Board Item – Action: Stage II submittal:  
John and Ann Rhoads Softball Stadium Renovation and Addition  
UA Project # 370-19-1959

Pursuant to Board Rule 415, a Consultant Selection Committee, appointed by The University of Alabama (“University”), solicited proposals from qualified architectural firms for the John and Ann Rhoads Softball Stadium Renovation and Addition project (“Project”). The Consultant Selection Committee’s recommendations were forwarded to and approved by the Physical Properties Committee Chair and Vice Chancellor for Finance and Administration. The University is requesting approval to begin negotiations for the Project with the top ranked firms as follows:

1. Ward Scott Architecture, Tuscaloosa, Alabama
2. Bargainer Davis Williams Architects Associated PA, Montgomery, Alabama
3. Payne Design Group Architects, LLC, Montgomery, Alabama

The Project will be funded from the Crimson Tide Foundation in the amount of \$3 Million and will address approximately \$848,700 in deferred maintenance liabilities.

This Project location and program have been reviewed and are consistent with the Campus Master Plan, University Design Standards, and the principles contained therein. I have attached an Executive Summary Consultant Selection process – Part 1, Letter of Approval from the Physical Properties Committee Chair and Vice Chancellor for Finance and Administration, Interview Outline, Resolution, Executive Summary, Project Summary, Project Planning Report and Location map for your review. Subject to your approval, I recommend this item be forwarded to the Chancellor for inclusion as an Action Item on the agenda of the Physical Properties Committee at the Board of Trustees meeting scheduled for April 11–12, 2019.

MMF/ccj

pc w/atchmts:	Michael Rodgers	Tim Leopard	Brandon Sevedge	Matt Ernst
	Michael Lanier	Finus Gaston	Sommer Coleman	

W H E R E   L E G E N D S   A R E   M A D E

## BOARD OF TRUSTEES SUBMITTAL

**ESTIMATED ANNUAL OPERATING AND MAINTENANCE (O&M) COSTS:**

(Utilities, Housekeeping, Maintenance, Insurance, Other)

2,372 gsf x ~\$1.84/gsf:	\$	4,353
<b>TOTAL ESTIMATED ANNUAL O&amp;M COSTS:</b>	<b>\$</b>	<b>4,353*</b>

**FUNDING SOURCE:**

Capital Outlay:

Crimson Tide Foundation      \$      3,000,000

O&amp;M Costs: Intercollegiate Athletics      \$      4,353

\*O&amp;M costs are based on the addition only and will be funded by Intercollegiate Athletics.

**NEW EQUIPMENT REQUIRED:**

N/A

**RELATIONSHIP & ENHANCEMENT OF CAMPUS PROGRAMS:**

The John and Ann Rhoads Softball Stadium (“Stadium”) Renovation and Addition project (“Project”) will enhance the functionality of the Stadium as well as improve fan amenities and the game atmosphere for student athletes and spectators. The Project will also support the improvement of recruitment opportunities for the softball program by attracting top class student athletes to The University of Alabama. The improved facility and Press Box will also continue to attract high profile NCAA events.

**ATTACHMENT NO. 1**

Project: John and Ann Rhoads Softball Stadium  
Renovation and Addition  
BOT Submittal: Stage II  
Meeting Date: April 11 – 12, 2019

## **Project Summary**

### **JOHN AND ANN RHOADS SOFTBALL STADIUM RENOVATION AND ADDITION**

On August 16, 2018, The University of Alabama’s Intercollegiate Athletics department unveiled the Crimson Standard facilities master plan. The John and Ann Rhoads Softball Stadium (“Rhoads Stadium”) Renovation and Addition project (“Project”), located at 321 Peter Bryce Boulevard, is included in the plan.

In order to keep pace with peer institutions and to host the 2020 NCAA regional tournament, Rhoads Stadium requires several updates to enhance player and guest experiences. As such, this Project will entail renovations to the Press Box and the Clubhouse and an addition of a new umpire locker room, new restrooms and concessions, and two new suites. New hardscape for plaza/entryway along first base will be constructed.

Renovations to the 1,779 gross square foot (gsf) Press Box require upgrades to millwork in order to provide improved work surfaces with access to power and data. Renovations to the 3,879 gsf Clubhouse and lounge will require updates to serve the current roster size and provide equitable team space. The renovation will also include two additional lockers, added partitions and doors at the showers and restrooms and finish updates to the team areas.

The addition of a new dedicated umpire locker room of approximately 341 gsf will address the necessity of the umpires being transported to and from the Stadium before and after games whereby decreasing the amount of fan interaction. The new restrooms and concessions, to be located along the first base line, will occupy approximately 1,599 gsf. Two new suites of approximately 216 gsf each, to be located on the main concourse, will address the demand for additional premium seating. A sidewalk from Campus Drive to the north side of the stadium will allow for an additional entry point during large events.



March 4, 2019

Dr. Dana S. Keith  
Vice Chancellor for Finance and Administration  
Sid McDonald Hall  
500 University Boulevard, East  
Tuscaloosa, AL 35401

Mr. James W. Wilson, III  
Chair, Physical Properties Committee  
Chairman and CEO  
Jim Wilson & Associates, LLC  
2660 Eastchase Lane, Suite 100  
Montgomery, AL 36117

RE: Consultant Selection Process – Part 1  
John and Ann Rhoads Softball Stadium Renovation and Addition  
UA Project No: 370-19-1959

Dear Dr. Keith and Trustee Wilson,

Pursuant to Board Rule 415, on February 8, 2019, The Board of Trustees of The University of Alabama ("Board") approved the Stage I submittal for the John and Ann Rhoads Softball Stadium Renovation and Addition project ("Project") at a projected cost of \$3,000,000. This project is part of Phase I of the Crimson Standard capital initiative for Alabama Athletics.

Pursuant to Board Rule 415, notifications for the Project, including a brief description of the Project program, location, and preliminary budget were advertised, issued by email to Alabama-based firms and others in the consultant database and posted on The University of Alabama ("University") campus web page. Firms desiring to be considered were requested to provide brochures to the University outlining their qualifications, relevant experience and proposed team members by February 11, 2019.

A Consultant Selection Committee, appointed by the University, in accordance with the provisions of Board Rule 415, reviewed the submitted brochures and on February 26, 2019, interviewed the following architectural firms:

- Bargainer Davis Williams Architects Associated PA, Montgomery, Alabama
- PH&J Architects, Inc., Montgomery, Alabama



- Payne Design Group Architects, LLC, Montgomery, Alabama
- Ward Scott Architecture, Tuscaloosa, Alabama

The Consultant Selection Committee then determined the following ranking for the firms deemed most qualified for the Project:

1. Ward Scott Architecture, Tuscaloosa, Alabama
2. Bargainer Davis Williams Architects Associated PA, Montgomery, Alabama
3. Payne Design Group Architects, LLC, Montgomery, Alabama

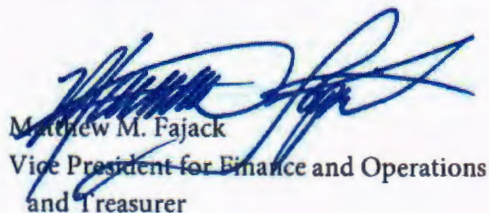
The primary selection criteria used in the ranking of the firms included the following:

1. The firms represented a clear understanding of the Project program and goals, as well as how to achieve them, specifically, expertise with renovating existing and support space for athletic venues.
2. The firms are familiar with the University facilities standards and the regulatory requirements for the design of the project.
3. The firms presented the most favorable listing of qualified principals, staff and associated engineers for the Project along with a commitment to meet the University's schedule for completion of the design and construction of the Project.
4. The firms are committed to using Alabama-based consultant engineers and architects for the Project.

Approval is hereby requested for:

1. The ranking of consultant firms listed hereinbefore.
2. Approval to submit these rankings for the Physical Properties Committee for review and approval.

If you have any questions or concerns, please feel free to contact me.

  
Matthew M. Fajack  
Vice President for Finance and Operations  
and Treasurer

MMF/ccj

Attachment

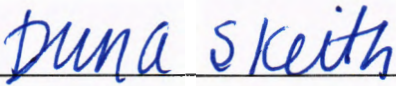
pc w/atchmts: Michael Rodgers  
Michael Lanier

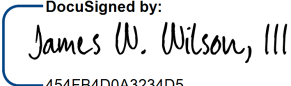
Tim Leopard  
Finus Gaston

Brandon Sevedge  
Sommer Coleman

Matt Ernst

\*\*\*\*\*  
The above listing of firms ranked as the most qualified for the Project are hereby approved  
and by forwarding this executed document to the Chancellor's office, the rankings are  
approved for inclusion in the Board materials to the Physical Properties Committee.  
\*\*\*\*\*

  
\_\_\_\_\_  
Dr. Dana S. Keith: **Recommend for Approval**  
Vice Chancellor for Finance and Administration

DocuSigned by:  
  
\_\_\_\_\_  
454FB4D0A3234D5...  
Trustee James W. Wilson, III: **Approval Recommended**  
Chair of the Physical Properties Committee

## Part 1

**EXECUTIVE SUMMARY**  
**CONSULTANT SELECTION PROCESS**  
**BOARD OF TRUSTEES SUBMITTAL**

Meeting Date: April 11-12, 2019

Campus: The University of Alabama

Project Name: John and Ann Rhoads Softball Stadium Renovation and Addition

Project Location: 321 Peter Bryce Boulevard

Prepared By: Vince Dooley/Carla Coleman Jones Date: March 4, 2019

Project Type	Range of Construction Costs			
<input checked="" type="checkbox"/> Building Renovations	\$	2,300,000	to	\$ 2,500,000
<input type="checkbox"/> Building Addition	\$		to	\$
<input type="checkbox"/> New Construction	\$		to	\$
<input type="checkbox"/> Campus Infrastructure	\$		to	\$
<input type="checkbox"/> Equipment	\$		to	\$
<input type="checkbox"/> Other	\$		to	\$

Building Type – Group I	Percentage of Project
<input type="checkbox"/> Industrial Building Without Special Facilities	%
<input type="checkbox"/> Parking Structures/Repetitive Garages	%
<input type="checkbox"/> Simple Loft Type Structure	%
<input type="checkbox"/> Warehouses/Utility Type Buildings	%
<input type="checkbox"/> Other	%

Building Type – Group II	Percentage of Project
<input type="checkbox"/> Apartments and Dormitories	%
<input type="checkbox"/> Exhibit Halls	%
<input type="checkbox"/> Manufacture/Industrial Facilities	%
<input type="checkbox"/> Office Building (Without Tenant Improvements)	%
<input type="checkbox"/> Printing Plants	%
<input type="checkbox"/> Service Garage/Facility	%
<input type="checkbox"/> Other (Storm Shelter and Multi-Purpose Event)	%

Building Type – Group III	Percentage of Project
<input type="checkbox"/> College Classroom Facilities	_____ %
<input type="checkbox"/> Convention Facilities	_____ %
<input type="checkbox"/> Extended Care Facilities	_____ %
<input type="checkbox"/> Gymnasiums	_____ %
<input type="checkbox"/> Hospitals	_____ %
<input type="checkbox"/> Institutional Dining Halls	_____ %
<input type="checkbox"/> Laboratories	_____ %
<input type="checkbox"/> Libraries	_____ %
<input type="checkbox"/> Medical Schools	_____ %
<input type="checkbox"/> Medical Office Facilities and Clinics	_____ %
<input type="checkbox"/> Mental Institutions	_____ %
<input type="checkbox"/> Office Buildings (with tenant improvements)	_____ %
<input type="checkbox"/> Parks	_____ %
<input type="checkbox"/> Playground and Recreational Facilities	_____ %
<input type="checkbox"/> Public Health Centers	_____ %
<input type="checkbox"/> Research Facilities	_____ %
<input checked="" type="checkbox"/> Stadiums	100 %
<input type="checkbox"/> Central Utilities Plants	_____ %
<input type="checkbox"/> Water Supply and Distribution Plants	_____ %
<input type="checkbox"/> Sewage Treatment and Underground Systems	_____ %
<input type="checkbox"/> Electrical Substations and Primary and Secondary Distribution Systems, Roads, Bridges and Major Site Improvements when performed as Independent projects	_____ %

Building Type – Group IV	Percentage of Project
<input type="checkbox"/> Aquariums	_____ %
<input type="checkbox"/> Auditoriums	_____ %
<input type="checkbox"/> Art Galleries	_____ %
<input type="checkbox"/> College Buildings with special features	_____ %
<input type="checkbox"/> Communications Buildings	_____ %
<input type="checkbox"/> Special Schools	_____ %
<input type="checkbox"/> Theaters and similar facilities	_____ %
<input type="checkbox"/> Other	_____ %



Building Type – Group V	Percentage of Project
<input type="checkbox"/> Residences and Specialized Decorative Buildings	_____ %
<input type="checkbox"/> Other	_____ %

Repetitive Design or Duplication of Facilities	
Does the Building Program/Requirements support repetitive design or duplication of Facilities justifying an adjustment in A/E Design Fees?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Building Program Development	
Will the A/E Agreement require the Development of a Comprehensive Building/Design Program in lieu of one provided by Owner requiring an adjustment in A/E Fees?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Construction Consultant Services	
Will the University be utilizing a Construction Consultant who will perform some of the services normally provided by the Architect requiring an adjustment of A/E Fees?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Multiple Prime Trade Contracts	
Will the project be competitively bid and constructed using Multiple Trade Contracts requiring additional services from the A/E?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Design Build Services	
Will the University be using a Design/Build process, which will result in a reduction in contracted design services and a corresponding adjustment in A/E Fees?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Architect/Engineer Project Notifications	
<input type="checkbox"/> Advertised through State Building Commission	
<input type="checkbox"/> Local/State Trade Journals	
<input checked="" type="checkbox"/> Posted on Campus Web Pages	
<input checked="" type="checkbox"/> Direct Contact with A/E Companies/Firms	
<input checked="" type="checkbox"/> Other: Newspaper and email distribution list	

**Appointed Consultant Selection Committee (CSC): (Name and Title)**

1. Matt Ernst, Project Manager
2. Vince Dooley, Architectural Design Coordinator
3. Jason Bigelow, University Architect
4. Susanna Johnson, Director, Furnishings and Design
5. Brandon Sevedge, Director of Athletic Facilities
6. Marie Robbins, Senior Associate Athletics Director

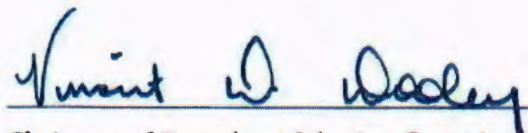
**Qualified Firms/Companies Submitted:**

1. Barganier Davis Williams Architects Associated, Montgomery, Alabama
2. PH&J Architects, Inc., Montgomery, Alabama
3. Payne Design Group Architects, LLC, Montgomery, Alabama
4. Ward Scott Architecture, Tuscaloosa, Alabama

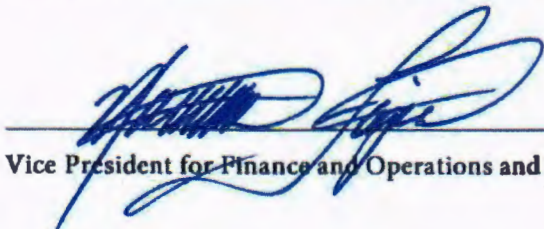
**Ranking of Most Qualified Firms to be submitted to the Physical Properties Committee**

1. Ward Scott Architecture, Tuscaloosa, Alabama
2. Barganier Davis Williams Architects Associated, Montgomery, Alabama
3. Payne Design Group Architects, LLC, Montgomery, Alabama

**Reviewed and approved by:**

  
\_\_\_\_\_

**Chairman of Consultant Selection Committee**

  
\_\_\_\_\_

**Vice President for Finance and Operations and Treasurer**

The University of Alabama  
**Architectural Presentation Outline**  
**John and Ann Rhoads Softball Stadium Renovation and Addition**  
UA Project No. 370-19-0000

Part 1

**ONE: RESPONDENT'S STATEMENT OF QUALIFICATIONS** (Score 1-5)

- A. Describe your firm's experience working with other universities and state agencies.
- B. Describe your firm's experience working with The University of Alabama.
  - a. The University desires to have input in the procurement of consultants once the top ranked firm is selected.
- C. The University encourages the use of certified minority-owned businesses and certified women-owned businesses in its construction program. Describe your firm's approach in soliciting certified minority-owned or women-owned firms and consultants.

**TWO: RESPONDENT'S PERFORMANCE ON PAST REPRESENTATIVE PROJECTS** (Score 1-5)

- A. Identify and describe the proposed team's past experience providing A/E services that are **identical or similar** to this project within the last ten (10) years. List the projects in order of priority, with the most relevant project listed first.
- B. Provide references (for each project listed above, identify the following):
  - a. The Owner's name and their representative who served as the day-to-day liaison during the design and construction phases of the project, including current contact information.  
*The Owner may contact these references during this qualification process.*
- C. Has your firm/organization within the past seven (7) years ever been terminated from a design project? If yes, please give pertinent details.

**THREE: LITIGATION AND CLAIMS** (Score 1-5)

- A. Does your firm/organization or any of its officers currently have any judgments, claims, arbitration or mediation proceedings pending or outstanding? If yes, please give pertinent details and outcome(s).
- B. Has your firm/organization within the past seven (7) years filed any lawsuits or requested arbitration or mediation proceedings in regard to any of your construction projects? If yes, please give pertinent details and outcome(s).

**FOUR: RESPONDENT'S ABILITY TO MEET INSURANCE REQUIREMENTS** (Score 1-5)

- A. Does your firm/organization have the ability to meet all of the University's insurance requirements? (see attached)
- B. What is your process for managing any claims of the contractors during the project?



**FIVE: PROJECT SPECIFIC CRITERIA** (Score 1-5)

- A. What is your design approach or methodology and standard of care with renovation projects?
- B. Describe some of your design or construction challenges and solutions you may have encountered during major renovations to athletic facilities.
- C. Discuss your firm's ability to meet aggressive design and construction schedule.

## **Oral Interview Criteria/Focus**

### **John and Ann Rhoads Softball Stadium Renovations and Addition**

UA Project No. 370-19-1959

Date: February 26, 2019

1. **Welcome/Introduction** (*time allotted = 5 minutes*)

- a. Design Team
  - i. Brief Introduction of your firm and the person or team who is ultimately responsible for project success.

2. **Design Opportunities/Feedback** - (*time allotted = 20 minutes*)

- a. Please review the project programming information and provide design feedback and ideas that you feel could enhance this project.

3. **Project Design Schedule** (*time allotted = 15 minutes*)

- a. Provide a proposed design and construction schedule for this project factoring the following key target dates listed below. Elaborate on your strategy to keep this project on schedule.
  - i. Stage II Architect Selection April 12, 2019
  - ii. Construction Start Date September 2019
  - iii. Construction Completion January 31, 2020
- b. Discuss your firm's approach with design alternates and phasing projects.

4. **Questions & Answers** (*time allotted = 5 minutes*)

THE UNIVERSITY OF ALABAMA SYSTEM

PROJECT PLANNING REPORT

DATE: April 11 - 12, 2019

X INITIAL REPORT  
 INTERIM REPORT  
 FINAL REPORT  
 1 REPORT NO.

TO: OFFICE OF THE CHANCELLOR  
 BOARD OF TRUSTEES OF THE UNIVERSITY OF ALABAMA

FROM: OFFICE OF THE PRESIDENT  
 THE UNIVERSITY OF ALABAMA

1. PROJECT: John and Ann Rhoads Softball Stadium Renovation and Addition

2. LOCATION: 321 Peter Bryce Boulevard

3. ARCHITECT/ENGINEER: Requesting in this submittal

4. PROJECT STATUS:

A. SCHEMATIC DESIGN

DATE INITIATED

April-19

% COMPLETE

0%

\* DATE COMPLETED

May-19

B. PRELIMINARY DESIGN:

DATE INITIATED (Projected)

May-19

% COMPLETE

0%

\* DATE COMPLETED (Projected)

June-19

C. CONSTRUCTION DOCUMENTS:

DATE INITIATED (Projected)

June-19

% COMPLETE

0%

\* DATE COMPLETED (Projected)

August-19

D. SCHEDULED BID DATE:

August-19

5. CURRENT PROJECT BUDGET:

CURRENT

A. CONSTRUCTION

\$ 2,400,000

B. LANDSCAPING

\$ 15,000

C. SECURITY/ACCESS CONTROL

\$ 25,000

D. TELECOMMUNICATION/DATA

\$ 25,000

E. CONTINGENCY\* (10%)

\$ 241,500

F. UA PROJECT MANAGEMENT FEE\*\* (3%)

\$ 79,695

G. ARCHITECT/ENGINEER FEE\*\*\* (~7.16%)

\$ 171,805

H. EXPENSES (GEOTECH, CONSTRUCTION MATERIALS TESTING AND SPECIAL INSPECTIONS)

\$ 32,000

I. OTHER FEES AND SERVICES (TESTING, ADVERTISING, PRINTING)

\$ 10,000

J. TOTAL PROJECT COST

\$ 3,000,000

\*Contingency is based on 10% of the cost of construction and landscaping.

\*\*UA Project Management Fee is based on 3% of the cost of construction, landscaping and contingency.

\*\*\*Architect/Engineer Fee is based on 6.7% of the cost of construction and landscaping plus \$10,000 for additional services and reimbursable expenses.

6. FUNDING/RESOURCES: Crimson Tide Foundation - \$3,000,000

7. REMARKS

\* FINAL AGENCY APPROVAL

SUBMITTED BY:

*Tim Leppard*

# LOCATION MAP

**John and Ann Rhoads Softball Stadium  
Renovation and Addition**

